

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night		
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1,200.00	1,044.00	690	678.5	690	701.5	635	2.2	2.7	4.9	100.0%	87.0%	98.3%	101.7%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,345.30	345	233.3	1,380.00	1,256.80	345	287.5	262	9.9	2.0	11.9	97.5%	67.6%	91.1%	83.3%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	345	345	345	345	345	148	4.7	4.7	9.3	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	690	690	915	915	690	690	690	690	532	2.6	3.0	5.6	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,070.00	2,084.50	1,035.00	682	1,950.00	1,887.80	690	486	569	7.0	2.1	9.0	100.7%	65.9%	96.8%	70.4%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,465.00	1,485.00	1,331.50	1,035.00	1,000.50	690	851.8	859	2.9	2.5	5.4	106.2%	89.7%	96.7%	123.4%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	786.7	690	899.8	690	690	525	559.5	528	2.8	2.8	5.6	86.0%	130.4%	100.0%	106.6%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	299	690	690	345	345	269	5.1	2.4	7.5	100.0%	86.7%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	915	907.5	915	877.5	690	690	690	690	482	3.3	3.3	6.6	99.2%	95.9%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1,950.00	1,923.50	1,260.00	1,245.50	1,380.00	1,380.00	1,035.00	1,138.50	1,065	3.1	2.2	5.3	98.6%	98.8%	100.0%	110.0%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,579.50	1,260.00	1,261.50	1,380.00	1,058.00	1,035.00	1,357.00	795	3.3	3.3	6.6	86.3%	100.1%	76.7%	131.1%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,893.00	1,631.00	1,260.00	1,346.00	1,474.50	1,271.00	1,035.00	1,365.50	756	3.8	3.6	7.4	86.2%	106.8%	86.2%	131.9%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,798.50	1,139.00	1,276.50	1,045.5	1,380.00	1,016.4	1,035.00	1,010.5	778	2.8	2.6	5.4	63.3%	81.9%	73.7%	97.6%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,799.00	1,260.00	1,260.00	1,035.00	1,032.50	1,035.00	1,058.00	832	3.4	2.8	6.2	98.3%	100.0%	99.8%	102.2%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,552.50	1,260.00	1,249.00	1,035.00	1,035.00	1,035.00	1,023.50	841	3.1	2.7	5.8	84.8%	99.1%	100.0%	98.9%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,882.50	1,871.00	1,215.00	1,370.00	1,035.00	1,035.00	1,215.00	1,283.50	974	3.0	2.7	5.7	99.4%	112.8%	100.0%	105.6%
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,276.50	1,235.00	690	694.5	1,035.00	1,033.50	345	361.5	487	4.7	2.2	6.8	96.7%	100.7%	99.9%	104.8%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	690	690	690	690	345	345	419	3.3	2.5	5.8	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	915	925	690	690	525	537	524	2.6	2.8	5.4	100.0%	101.1%	100.0%	102.3%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,725.00	1,748.50	1,830.00	1,973.00	1,725.00	1,374.50	1,035.00	1,632.50	770	4.1	4.7	8.7	100.4%	107.8%	79.7%	157.7%
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,432.50	1,035.00	954.50	1,035.00	1,035	690	774	796	3.1	2.2	5.3	103.8%	92.2%	100.0%	112.2%
RDU01	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,061.5	1,058.00	1,031.00	690	690	690	690	681	2.6	2.5	5.1	102.6%	97.4%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,099.50	1,035.00	1,104.00	690	701.5	1,035.00	1,109.50	672	2.7	3.3	6.0	106.2%	106.7%	101.7%	107.2%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,391.50	789	618	1035	1035	690	678.5	533	4.6	2.4	7.0	100.8%	78.3%	100.0%	98.3%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3,450.00	3,036.00	690	517.5	3,450.00	3,036.00	345	345	304	20.0	2.8	22.8	88.0%	75.0%	88.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,348.80	345	262	1,380.00	1,350.00	345	282	209	12.9	2.6	15.5	97.7%	75.9%	97.8%	81.7%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		6,796.50	6,026.00	2,311.50	1,851.50	5,520.00	5,060.00	2,070.00	1,656.00	940	11.8	3.7	15.5	88.7%	80.1%	91.7%	80.0%
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,790.00	2,602.50	1,725.00	1,747.50	2,070.00	2,011.50	1,035.00	1,138.50	602	7.7	4.8	12.5	93.3%	101.3%	97.2%	110.0%
RDU01	FRIMLEY PARK HOSPITAL	NUU	420 - PAEDIATRICS		1,725.00	1,449.00	345	322	1,380.00	1,380.00	345	207	356	7.9	1.5	9.4	84.0%	93.3%	100.0%	60.0%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,730.00	2,529.30	1,485.00	1,374.00	1,725.00	1,506.10	1,035.00	1,069.50	690	5.8	3.5	9.4	92.6%	92.5%	87.3%	103.3%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,035.00	1,031.70	450	605.8	690	690	0	210.3	149	11.6	5.5	17.0	99.7%	134.6%	100.0%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,108.50	1,031.50	345	345.5	840	786.3	345	377.5	195	9.3	3.7	13.0	93.1%	100.1%	93.6%	109.4%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	999	973.5	654	616	690	690	345	345	235	7.1	4.1	11.2	97.4%	94.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	921	879	690	687.5	690	690	690	690	463	3.4	3.0	6.4	95.4%	99.6%	100.0%	100.0%
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2415	2424	2415	2031.5	2070	2346	1725	2047	1126	4.2	3.6	7.9	100.4%	84.1%	113.3%	118.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1380	1321.4	1035	1108	1035	1058	690	897	664	3.6	3.0	6.6	95.8%	107.1%	102.2%	130.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1249.5	1042.5	1022.7	1035	1035	690	713	629	3.6	2.8	6.4	90.5%	98.1%	100.0%	103.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1414.5	1058	1000.5	1426	1380	713	690	732	3.8	2.3	6.1	99.2%	94.6%	96.8%	96.8%
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1710	1545	1124.7	1094.9	609	609	324.8	284.53	327	6.6	4.2	10.8	90.4%	97.4%	100.0%	87.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1725	1932	1380	1480.5	1380	1725	1035	1026.5	855	4.3	2.9	7.2	112.0%	107.3%	125.0%	99.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1846	1426	1449	1426	1380	1069.5	1334	765	4.2	3.6	7.9	103.6%	101.6%	96.8%	124.7%
RDU50	WEXHAM PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE		2070	1886	1035	1207.5	2070	2012.5	1035	1058	920	4.2	2.5	6.7	91.1%	116.7%	97.2%	102.2%
RDU50	WEXHAM PARK HOSPITAL	Acute Assessment Unit	300 - GENERAL MEDICINE		2495.5	2288.5	1426	1431.75	2495.5	2093	1426	1288	800	5.5	3.4	8.9	91.7%	100.4%	83.9%	90.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1702	1035	1035	1380	1391.5	1035	989	762	4.1	2.7	6.7	98.7%	100.0%	100.8%	95.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1035	1058.5	690	632.5	1035	1000.5	345	391	197	10.5	5.2	15.6	102.3%	91.7%	96.7%	113.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1537.5	1368.5	1380	1276.5	1035	1046.5	1035	1069.5	700	3.5	3.4	6.8	89.0%	92.5%	101.1%	103.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1530	1504.5	1035	1046.5	1035	1069.5	690	736	561	4.6	3.2	7.8	98.3%	101.1%	103.3%	106.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	315 - PALLIATIVE MEDICINE	300 - GENERAL MEDICINE	1380	1123	690	690	1035	1035	345	333.5	421	5.1	2.4	7.6	81.4%	100.0%	100.0%	96.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	1380	1387	1035	1005.5	1035	1000.5	690	713	491	4.9	3.5	8.4	100.5%	97.1%	96.7%	103.3%
RDU50	WEXHAM PARK HOSPITAL	Medicine Elderly Care (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	3795	3565	3105	3185.5	3450	3139.5	3105	3312	1786	3.8	3.6	7.4	93.9%	102.6%	91.0%	106.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1035	1035	690	640	690	690	690	678.5	338	5.1	3.9	9.0	100.0%	92.8%	100.0%	98.3%
RDU50	WEXHAM PARK HOSPITAL	Maternity Unit (WP)	501 - OBSTETRICS	502 - GYNAECOLOGY	5328.5	5579	2760	2628	4209	4192	2415	2258.5	1329	7.4	3.7	11.0	104.7%	95.2%	99.6%	93.5%
RDU50	WEXHAM PARK HOSPITAL	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	3080	2946	1173	735.5	2415	2414.5	345	293.5	635	8.4	1.6	10.1	95.6%	62.7%	100.0%	85.1%
RDU50	WEXHAM PARK HOSPITAL	Surgical Short Stay Unit (WP)	100 - GENERAL SURGERY		1035	1012														