

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RDU Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RDU01	FRIMLEY PARK HOSPITAL	Boume	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1,240.00	1,201.00	713	713	713	701.5	621	2.3	3.1	100.0%	96.9%	100.0%	98.4%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,362.50	356.5	290	1,426.00	1,350.50	356.5	306.5	255	10.6	2.3	95.5%	81.3%	94.7%	86.0%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	356.5	356.5	143	5.0	5.0	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	713	713	945.5	945.5	713	713	713	713	547	2.6	3.0	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	2,085.00	1,069.50	689	2,015.00	1,862.50	713	463.5	579	6.8	2.0	97.5%	64.4%	92.4%	65.0%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,456.50	1,534.50	1,364.80	1,069.50	1,069.50	713	741.8	881	2.9	2.4	102.1%	88.9%	100.0%	104.0%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	791.3	713	881	713	713	542.5	563	550	2.7	2.6	83.7%	123.6%	100.0%	103.8%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	398.5	713	713	356.5	362.5	319	4.5	2.4	100.0%	111.8%	100.0%	101.7%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	945.5	930.5	945.5	922	713	720.5	713	713	477	3.5	3.4	98.4%	97.5%	101.1%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	2,015.00	1,946.50	1,294.50	1,233.50	1,420.50	1,403.00	1,069.50	1,054.00	1,094	3.1	2.1	96.6%	95.3%	98.8%	98.6%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,600.00	1,302.00	1,279.50	1,426.00	1,071.50	1,069.50	1,380.00	890	3.0	3.0	84.6%	98.3%	75.1%	129.0%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,957.00	1,755.50	1,302.00	1,308.50	1,525.00	1,510.50	1,069.50	1,165.50	749	4.4	3.3	89.7%	100.5%	99.0%	109.0%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,859.50	1,157.40	1,322.50	1,017.5	1,426.00	966	1,069.50	973.5	568	3.7	3.5	62.2%	76.9%	67.7%	91.0%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,830.50	1,272.00	1,262.50	1,069.50	1,069.50	1,069.50	1,069.50	882	3.3	2.6	96.8%	99.3%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,530.50	1,302.00	1,299.00	1,069.50	1,069.50	1,069.50	1,180.50	822	3.2	3.0	80.9%	99.8%	100.0%	110.4%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,947.50	1,712.00	1,255.50	1,327.50	1,069.50	1,038.50	1,255.50	1,255.50	986	2.8	2.6	87.9%	105.7%	97.1%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,310.00	1,177.50	713	775.5	1,058.00	1,072.00	356.5	372.5	512	4.4	2.2	89.9%	108.8%	101.3%	104.5%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	713	736	713	713	356.5	437	433	3.3	2.7	100.0%	103.2%	100.0%	122.6%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	945.5	945	713	713	542.5	536.5	522	2.7	2.8	100.0%	99.9%	100.0%	98.9%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,782.50	1,750.00	1,891.00	1,959.50	1,782.50	1,429.00	1,069.50	1,452.00	781	4.1	4.4	98.2%	103.6%	80.2%	135.8%
RDU01	FRIMLEY PARK HOSPITAL	G5CAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,482.50	1,069.50	969.00	1,069.50	1,069.5	713	736	798	3.2	2.1	104.0%	90.6%	100.0%	103.2%
RDU01	FRIMLEY PARK HOSPITAL	G5PAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,302.00	1,219	1,081.00	931.50	713	713	724.5	724.5	688	2.8	2.4	93.6%	86.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,134.70	1,069.50	1,134.50	713	724.5	1,069.50	1,168.00	686	2.7	3.4	106.1%	106.1%	101.6%	109.2%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,403.00	820.5	672	1,069.5	1,019	713	736	568	4.3	2.5	98.4%	81.9%	95.3%	103.2%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3,565.00	3,185.50	713	644	3,565.00	3,185.50	356.5	345	317	20.1	3.1	89.4%	90.3%	89.4%	96.8%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,385.80	356.5	299	1,426.00	1,374.50	356.5	345	228	12.1	2.8	97.2%	83.9%	96.4%	96.8%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		7,003.50	6,566.50	2,369.00	2,093.00	5,704.00	5,290.00	2,139.00	1,805.50	980	12.1	4.0	93.8%	88.3%	92.7%	84.4%
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,686.00	1,782.50	1,886.00	2,139.00	2,315.00	1,069.50	1,460.50	562	8.9	6.0	93.2%	105.8%	108.2%	136.6%
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS		1,782.50	1,506.50	356.5	310.5	1,426.00	1,449.00	356.5	195.5	379	7.8	1.3	84.5%	87.1%	101.6%	54.8%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,821.00	2,542.50	1,534.50	1,264.10	1,782.50	1,475.50	1,069.50	1,011.00	657	6.1	3.5	90.1%	82.4%	82.8%	94.5%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,041.70	465	645.1	713	713	0	126.5	185	9.5	4.2	97.4%	138.7%	100.0%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,146.50	1,084.00	356.5	311.5	868	790.5	356.5	380.5	198	9.5	3.5	94.5%	87.4%	91.1%	106.7%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,033.5	1,002.5	677	566	713	713	356.5	356.5	254	6.8	3.6	97.0%	83.6%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	955	911.5	713	758	713	758	713	758	470	3.6	3.2	95.4%	106.3%	106.3%	106.3%
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2371.5	2264.5	2371.5	2170	2146.5	2185	1782.5	2047	1208	3.7	3.5	95.5%	91.5%	101.8%	114.8%
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1394.5	1069.5	1084.4	1081	1012	713	747.5	651	3.7	2.8	97.8%	101.4%	93.6%	104.8%
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1422	1077	984.5	1069.5	1196	713	874	682	3.8	2.7	99.7%	91.4%	111.8%	122.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1472	1058	1069.5	1426	1414.5	713	713	753	3.8	2.4	103.2%	101.1%	99.2%	100.0%
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1522.5	1237.5	1050	975	568.4	568.4	253.75	243.6	259	7.0	4.7	81.3%	92.9%	100.0%	96.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1859.5	1426	1518	1426	1719	1069.5	1058	863	4.1	3.0	104.3%	106.5%	120.5%	98.9%
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1750	1426	1477.5	1426	1414.5	1069.5	1219	878	3.6	3.1	98.2%	103.6%	99.2%	114.0%
RDU50	WEXHAM PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE		2139	1978	1069.5	1207.5	2139	2093	1069.5	1081	972	4.2	2.4	92.5%	112.9%	97.8%	101.1%
RDU50	WEXHAM PARK HOSPITAL	Acute Assessment Unit	300 - GENERAL MEDICINE		2495.5	2495.5	1426	1460.5	2495.5	2173.5	1426	1288	859	5.4	3.2	100.0%	102.4%	87.1%	90.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1690.5	1069.5	966	1426	1414.5	1069.5	1023.5	732	4.2	2.7	94.8%	90.3%	99.2%	95.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1069.5	1127	713	322	1069.5	1104	356.5	264.5	206	10.8	2.8	105.4%	45.2%	103.2%	74.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1583.5	1464	1426	1345.5	1069.5	1069.5	1069.5	1104	736	3.4	3.3	92.5%	94.4%	100.0%	103.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1591	1546	1069.5	1035	1069.5	1081	713	736	567	4.6	3.1	97.2%	96.8%	101.1%	103.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	315 - PALLIATIVE MEDICINE	300 - GENERAL MEDICINE	1426	1058	713	667	1069.5	1058	356.5	333.5	457	4.6	2.2	74.2%	93.5%	98.9%	93.5%
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	1426	1546	1069.5	1000.5	1069.5	1069.5	713	690	425	6.2	4.0	108.4%	93.5%	100.0%	96.8%
RDU50	WEXHAM PARK HOSPITAL	Medicine Elderly Care (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	3921.5	3657	3208.5	3415.5	3565	3254.5	3208.5	3507.5	1888	3.7	3.7	93.3%	106.5%	91.3%	109.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1069.5	1019	713	701.5	713	713	713	655.5	358	4.8	3.8	95.3%	98.4%	100.0%	91.9%
RDU50	WEXHAM PARK HOSPITAL	Maternity Unit (WP)	501 - OBSTETRICS	502 - GYNAECOLOGY	5508.5	5381	2852	2560	4381.5	4529	2495.5	2107.5	1259	7.9	3.7	97.7%	89.8%	103.4%	84.5%
RDU50	WEXHAM PARK HOSPITAL	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	3154.5	3008.75	1184.5	977.5	2495.5	2502.6	356.5	241.5	694	7.9	1.8	95.4%	82.5%	100.3%	67.7%
RDU50	WEXHAM PARK HOSPITAL	Surgical Short Stay Unit (WP)	100 - GENERAL SURGERY		1069.5	1058	1069.5	851	713	724.5	816.5	770.5	375	4.8	4.3	98.9%	79.6%	101.6%	94.4%
RDU50	WEXHAM PARK HOSPITAL	Coronary Care Unit (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1782.5	1552.5	0	230	1782.5	1414.5	0	46	367	8.1	0.8	87.1%	-	79.4%	-
RDU50	WEXHAM PARK HOSPITAL																		