

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RDU

Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night		
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Registered Nurses/Midwives								
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1,240.00	1,168.00	713	713	713	713	647	2.2	2.9	5.1	100.0%	94.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,408.80	356.5	281.8	1,426.00	1,396.00	356.5	322	306	9.2	2.0	11.1	98.8%	79.0%	97.9%	90.3%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	356.5	356.5	158	4.5	4.5	9.0	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	713	713	945.5	945.5	713	713	713	713	571	2.5	2.9	5.4	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	2,210.50	1,069.50	673	2,015.00	2,000.50	713	712.5	537	7.8	2.6	10.4	103.3%	62.9%	99.3%	99.9%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,509.50	1,534.50	1,310.00	1,069.50	1,092.50	713	815	897	2.9	2.4	5.3	105.9%	85.4%	102.2%	114.3%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	819	713	962	713	713	542.5	812.7	558	2.7	3.2	5.9	86.6%	134.9%	100.0%	149.8%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	339.5	713	713	356.5	356.5	318	4.5	2.2	6.7	100.0%	95.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY		945.5	949	945.5	873.8	713	713	713	713	505	3.3	3.1	6.4	100.4%	92.4%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	2,015.00	1,992.50	1,294.50	1,260.50	1,414.50	1,391.50	1,069.50	1,069.50	1,100	3.1	2.1	5.2	98.9%	97.4%	98.4%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,674.50	1,302.00	1,218.50	1,426.00	1,242.00	1,069.50	1,245.50	874	3.3	2.8	6.2	88.6%	93.6%	87.1%	116.5%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,960.00	1,574.50	1,302.00	1,294.00	1,529.50	1,383.00	1,069.50	1,173.00	784	3.8	3.1	6.9	80.3%	99.4%	90.4%	109.7%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,863.00	1,177.50	1,334.00	1158	1,426.00	1034.5	1,069.50	1104	765	2.9	3.0	5.8	63.2%	86.8%	72.5%	103.2%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,853.40	1,301.00	1,251.50	1,069.50	1,069.50	1,069.50	1,069.50	944	3.1	2.5	5.6	98.0%	96.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,726.00	1,302.00	1,294.50	1,069.50	1,081.00	1,069.50	1,069.50	906	3.1	2.6	5.7	91.3%	99.4%	101.1%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,955.00	1,736.00	1,255.50	1,331.00	1,069.50	1,068.00	1,255.50	1,255.40	1012	2.8	2.6	5.3	88.8%	106.0%	99.9%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,344.50	1,204.20	736	815	1,049.50	1,069.00	379.5	458.5	493	4.6	2.6	7.2	89.6%	110.7%	101.9%	120.8%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	713	751	713	713	356.5	472.5	433	3.3	2.8	6.1	100.0%	105.3%	100.0%	132.5%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	945.5	954.5	713	713	542.5	542.5	545	2.6	2.7	5.4	100.0%	101.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,782.50	1,708.50	1,891.00	1,933.50	1,426.00	1,426.00	1,426.00	1,426.00	818	3.8	4.1	7.9	95.8%	102.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G5CAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,447.50	1,069.50	1,084.50	1,069.50	1058	713	930.5	822	3.0	2.5	5.5	101.5%	101.4%	98.9%	130.5%
RDU01	FRIMLEY PARK HOSPITAL	G5PAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,122.00	1222	1,152.00	1,009.00	713	713	713	713	699	2.8	2.5	5.2	108.9%	87.6%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,125.00	1,069.50	1,134.00	713	770.5	1,069.50	1,185.00	678	2.8	3.4	6.2	105.2%	106.0%	108.1%	110.8%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,382.50	817	649.5	1,069.5	1,069.5	713	793.5	588	4.2	2.5	6.6	96.9%	79.5%	100.0%	111.3%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3,565.00	2,990.00	713	644	3,565.00	2,978.50	356.5	299	344	17.4	2.7	20.1	83.9%	90.3%	83.5%	83.9%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,388.50	356.5	298.5	1,426.00	1,391.50	356.5	325.4	216	12.9	2.9	15.8	97.4%	83.7%	97.6%	91.3%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		7,026.50	6,509.00	2,392.00	2,139.00	5,704.00	5,290.00	2,139.00	1,794.00	1,102	10.7	3.6	14.3	92.6%	89.4%	92.7%	83.9%
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,633.00	1,782.50	1,952.50	2,139.00	2,346.00	1,069.50	1,452.00	698	7.1	4.9	12.0	91.3%	109.5%	109.7%	135.8%
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS		1,782.50	1,621.50	356.5	333.5	1,426.00	1,460.50	356.5	149.5	371	8.3	1.3	9.6	91.0%	93.5%	102.4%	41.9%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,821.00	2,588.20	1,534.50	1,440.00	1,782.50	1,524.00	1,069.50	1,031.00	764	5.4	3.2	8.6	91.7%	93.8%	85.5%	96.4%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,069.50	659.5	685.5	713	701.5	0	332	162	10.9	6.3	17.2	100.0%	103.9%	98.4%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,150.00	1,065.50	356.5	343	868	823	356.5	370	196	9.6	3.6	13.3	92.7%	96.2%	94.8%	103.8%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,037.5	1,029.5	681	669.5	713	724.5	356.5	356.5	315	5.6	3.3	8.8	99.2%	98.3%	101.6%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	966	922	722	713	713	713	713	713	506	3.2	2.8	6.0	95.4%	98.8%	100.0%	100.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2495.5	2217.5	2495.5	2007.5	2139	2139	1782.5	1828.5	1062	4.1	3.6	7.7	88.9%	80.4%	100.0%	102.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1461.75	1069.5	1098.75	1069.5	1149.7	713	793.5	533	4.9	3.6	8.4	102.5%	102.7%	107.5%	111.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1314	1077	1072.5	1069.5	1104	713	1001.5	590	4.1	3.5	7.6	92.1%	99.6%	103.2%	140.5%
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1713.5	1058	1023.5	1426	1679	713	713	681	5.0	2.5	7.5	120.2%	96.7%	117.7%	100.0%
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1777.5	1537.5	1162.5	1125	629.3	629.3	314.65	324.8	338	6.4	4.3	10.7	86.5%	96.8%	100.0%	103.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1588.5	1426	1460.5	1426	1380	1069.5	1046.5	838	3.5	3.0	6.5	89.1%	102.4%	96.8%	97.8%
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	2300	1700.1	1426	1538	1426	1437.5	1069.5	1403	847	3.7	3.5	7.2	73.9%	107.9%	100.8%	131.2%
RDU50	WEXHAM PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE		2139	1874.5	1069.5	1298.5	2139	2024	1069.5	1161.5	942	4.1	2.6	6.8	87.6%	121.4%	94.6%	108.6%
RDU50	WEXHAM PARK HOSPITAL	Acute Assessment Unit	300 - GENERAL MEDICINE		2495.5	2432.25	1426	1311	2495.5	2219.5	1426	0	828	5.6	1.6	7.2	97.5%	91.9%	88.9%	0.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1667.5	1069.5	1012	1426	1426	1069.5	1127	772	4.0	2.8	6.8	93.5%	94.6%	100.0%	105.4%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1069.5	989	713	425.5	1069.5	966	356.5	402.5	181	10.8	4.6	15.4	92.5%	59.7%	90.3%	112.9%
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1583.5	1414	1426	1265	1069.5	1104	1069.5	1081.1	673	3.7	3.5	7.2	89.3%	88.7%	103.2%	101.1%
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1591	1552	1069.5	1069.4	1069.5	1069.5	713	713	535	4.9	3.3	8.2	97.5%	100.0%	100.0%	100.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	315 - PALLIATIVE MEDICINE	300 - GENERAL MEDICINE	1426	1115.5	713</													