

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)			Day		Night		
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	667	646	1,160.00	1,088.00	667	667	667	667	607	2.2	2.9	5.1	96.9%	93.8%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,334.00	1,236.30	333.5	230	1,334.00	1,230.50	333.5	310.5	245	10.1	2.2	12.3	92.7%	69.0%	92.2%	93.1%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	333.5	333.5	333.5	333.5	333.5	333.5	333.5	333.5	121	5.5	5.5	11.0	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	667	667	884.5	884.5	667	667	667	667	486	2.7	3.2	5.9	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,001.00	2,149.00	1,000.50	781.5	1,885.00	1,931.50	667	551.5	411	9.9	3.2	13.2	107.4%	78.1%	102.5%	82.7%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,334.00	1,447.50	1,435.50	1,299.00	1,000.50	1,000.50	667	825.5	838	2.9	2.5	5.5	108.5%	90.5%	100.0%	123.8%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	884.5	727	667	1,118.30	667	667	507.5	764.3	523	2.7	3.6	6.3	82.2%	167.7%	100.0%	150.6%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	667	667	333.5	333.5	667	667	333.5	333.5	298	4.5	2.2	6.7	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	884.5	893.5	884.5	816.5	667	667	667	667	472	3.3	3.1	6.4	101.0%	92.3%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1,885.00	1,877.50	1,210.50	1,214.50	1,334.00	1,311.00	1,000.50	1,012.00	1,023	3.1	2.2	5.3	99.6%	100.3%	98.3%	101.1%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,769.00	1,425.00	1,218.00	1,198.00	1,334.00	1,161.50	1,000.50	1,161.50	793	3.3	3.0	6.2	80.6%	98.4%	87.1%	116.1%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,829.00	1,532.50	1,218.00	1,298.50	1,424.00	1,259.00	1,000.50	1,380.00	731	3.8	3.7	7.5	83.8%	106.6%	88.4%	137.9%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,737.50	1,134.50	1,230.50	1,021.00	1,334.00	991	1,000.50	977.5	678	3.1	2.9	6.1	65.3%	83.0%	74.3%	97.7%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,769.00	1,710.50	1,218.00	1,179.50	1,000.50	1,000.50	1,000.50	1,000.50	928	2.9	2.3	5.3	96.7%	96.8%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,769.00	1,588.00	1,218.00	1,203.00	1,000.50	1,031.00	1,000.50	1,000.50	873	3.0	2.5	5.5	89.8%	98.8%	103.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,817.50	1,674.00	1,174.50	1,344.00	1,000.50	1,080.90	1,174.50	1,232.00	938	2.9	2.7	5.7	92.1%	114.4%	108.0%	104.9%
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,338.00	1,331.50	659	697	1,150.00	1,230.50	333.5	345	464	5.5	2.2	7.8	99.5%	105.8%	107.0%	103.4%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	667	667	667	667	667	667	333.5	356.5	404	3.3	2.5	5.8	100.0%	100.0%	100.0%	106.9%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	667	667	884.5	894.5	667	667	507.5	507.5	488	2.7	2.9	5.6	100.0%	101.1%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,667.50	1,626.80	1,769.00	1,857.50	1,334.00	1,331.50	1,322.50	1,334.00	771	3.8	4.1	8.0	97.6%	105.0%	99.8%	100.9%
RDU01	FRIMLEY PARK HOSPITAL	G5CAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,334.00	1,311.00	1,000.50	965.50	1,000.50	1,000.50	667	667	763	3.0	2.1	5.2	98.3%	96.5%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G5PAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,000.50	969.5	1,184.50	1,173.00	667	667	851	839.5	657	2.5	3.1	5.6	96.9%	99.0%	100.0%	98.6%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,000.50	989.00	1,000.50	1,034.00	667	667	1,000.50	1,138.50	641	2.6	3.4	6.0	98.9%	103.3%	100.0%	113.8%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,334.00	1,221.50	761	714	1,000.50	966	667	851	529	4.1	3.0	7.1	91.6%	93.8%	96.6%	127.6%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE	340 - RESPIRATORY MEDICINE	3,335.00	3,059.00	667	586.5	3,335.00	3,001.50	333.5	345	312	19.4	3.0	22.4	91.7%	87.9%	90.0%	103.4%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,334.00	1,246.50	333.5	316	1,334.00	1,316.50	333.5	318	198	12.9	3.2	16.1	93.4%	94.8%	98.7%	95.4%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	6,566.50	6,129.50	2,231.00	1,817.00	5,336.00	4,727.00	2,001.00	1,667.50	1,004	10.8	3.5	14.3	93.3%	81.4%	88.6%	83.3%
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,697.00	2,532.50	1,667.50	1,736.50	2,001.00	2,271.00	1,000.50	1,322.50	603	8.0	5.1	13.0	93.9%	104.1%	113.5%	132.2%
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1,667.50	1,460.50	333.5	322	1,334.00	1,368.50	333.5	218.5	308	9.2	1.8	10.9	87.6%	96.6%	102.6%	65.5%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,639.00	2,454.00	1,435.50	1,309.50	1,493.50	1,474.00	1,000.50	1,013.50	677	5.8	3.4	9.2	93.0%	91.2%	98.7%	101.3%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,000.50	1,000.50	622.5	503.2	667	667	0	1	142	11.7	3.6	15.3	100.0%	80.8%	100.0%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,070.50	946.50	333.5	328	812	792	333.5	338.5	175	9.9	3.8	13.7	88.4%	98.4%	97.5%	101.5%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	964.5	964.5	631	619.5	667	646	333.5	333.5	264	6.1	3.6	9.7	100.0%	98.2%	96.9%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	887	842.5	667	649.5	667	667	667	667	469	3.2	2.8	6.0	95.0%	97.4%	100.0%	100.0%
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2334.5	2045.5	2334.5	1975.5	2001	2001	1633	1610	1304	3.1	2.7	5.9	87.6%	84.6%	100.0%	98.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1334	1515.75	1000.5	1067	1000.5	1000.5	667	1198	704	3.6	3.2	6.8	113.6%	106.6%	100.0%	179.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1334	1326	1008	987	1000.5	1253.5	667	978.5	734	3.5	2.7	6.2	99.4%	97.9%	125.3%	146.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1334	1644.5	989	1000.5	1334	1644.5	989	1000.5	846	3.9	2.4	6.3	123.3%	101.2%	123.3%	101.2%
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1612.5	1425	1062	1023.75	588.7	588.6	263.9	253.75	338	6.0	3.8	9.7	88.4%	96.4%	100.0%	96.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1667.5	1450	1334	1311	1334	1334	1000.5	989	1076	2.6	2.1	4.7	87.0%	98.3%	100.0%	98.9%
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1667.5	1558	1334	1612.5	1334	1345.5	1000.5	1368.5	1066	2.7	2.8	5.5	93.4%	120.9%	100.9%	136.8%
RDU50	WEXHAM PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE		2001	1667.5	1000.5	1253.5	2001	1863	1000.5	1046.5	957	3.7	2.4	6.1	83.3%	125.3%	93.1%	104.6%
RDU50	WEXHAM PARK HOSPITAL	Acute Assessment Unit	300 - GENERAL MEDICINE		2334.5	2047	1334	1328.25	2334.5	1903.25	1334	1247.75	827	7.9	4.8	7.9	87.7%	99.6%	81.5%	93.5%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1513.5	1069.5	977.5	1426	1368.5	1069.5	1094.5	877	3.3	2.4	5.6	84.9%	91.4%	96.0%	102.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1000.5	908.5	333.5	460	1000.5	954.5	333.5	310.5	181	10.3	4.3	14.5	90.8%	137.9%	95.4%	93.1%
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1484	1324.25	1334	1161.5	1000.5	1081	1000.5	966	726	3.3	2.9	6.2	89.2%	87.1%	108.0%	96.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1491.5	1401	1000.5	977.5	1000.5	1000.5	667	678.5	623	3.9	2.7	6.5	93.9%	97.7%	100.0%	101.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	315 - PALLIATIVE MEDICINE	300 - GENERAL MEDICINE	1334	1058	667	598	1000.5	1000.5	333.5	333.5	511	4.0	1.8	5.9	79.3%	89.7%	100.0%	100.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	328 - STROKE MEDICINE	300 - GENERAL MEDICINE																