

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU**

Organisation: **Frimley Park Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 and you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include <http://> in it

Hospital Site Details		Main 2 Specialities on each ward		Day								Night								Care Hours Per Patient Day (CHPPD)										Day				Night			
				Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Associates	Non-registered Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate of Nurses/Midwives (%)	Average fill rate of Nurses/Midwives (Care staff) (%)	Average fill rate of Nurses/Midwives (%)	Average fill rate of Nurses/Midwives (Care staff) (%)													
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
RD001	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1,240.00	1,062.00	713	713	713	742	647	2.2	2.8	0.0	0.0	0.0	0.0	0.0	5.0	100.0%	85.6%	100.0%	104.1%												
RD001	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,368.00	356.5	290	1,426.00	1,282.00	356.5	287.5	257	10.3	2.2	0.0	0.0	0.0	0.0	0.0	12.6	0.9%	81.3%	89.9%	80.6%												
RD001	FRIMLEY PARK HOSPITAL	CFU	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	356.50	356.50	356.50	356.5	356.5	356.5	356.5	356.5	356.5	4.9	4.9	0.0	0.0	0.0	0.0	0.0	9.8	100.0%	100.0%	100.0%	100.0%												
RD001	FRIMLEY PARK HOSPITAL	Calthorpe	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE	713.00	713.00	945.50	945.50	713	713	713	713	551	2.6	3.0	0.0	0.0	0.0	0.0	5.6	100.0%	100.0%	100.0%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	2,128.50	1,069.50	993	2,035.00	1,997.50	713	503.5	542	7.6	2.0	0.0	0.0	0.0	0.0	9.6	99.5%	55.4%	99.3%	70.3%													
RD001	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,597.00	1,534.50	1,397.30	1,069.50	1,058.00	713	735	882	3.0	2.4	0.0	0.0	0.0	0.0	5.4	112.0%	91.1%	98.9%	103.1%													
RD001	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	868.3	713	825.5	713	713	713	542.5	618.5	2.9	2.6	0.0	0.0	0.0	0.0	5.5	91.8%	115.8%	100.0%	114.0%													
RD001	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713.00	713.00	356.50	333.50	713	713	356.5	356.5	309	4.6	2.2	0.0	0.0	0.0	0.0	6.8	100.0%	93.5%	100.0%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	F2 Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	945.50	930.50	945.50	915.50	713	713	713	713	483	3.4	3.4	0.0	0.0	0.0	0.0	6.8	98.4%	96.8%	100.0%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	F3	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	2,015.00	1,774.00	1,287.00	1,332.50	1,426.00	1,328.50	1,069.50	1,161.50	1,102	2.8	2.3	0.0	0.0	0.0	0.0	5.1	88.0%	103.5%	93.2%	108.6%													
RD001	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,630.00	1,302.00	1,307.00	1,426.00	1,092.50	1,069.50	1,408.50	873	3.1	3.1	0.0	0.0	0.0	0.0	6.2	86.2%	100.4%	76.6%	131.7%													
RD001	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,960.00	1,766.00	1,302.00	1,347.50	1,529.50	1,230.50	1,069.50	1,353.00	752	4.0	3.6	0.0	0.0	0.0	0.0	7.6	90.1%	103.5%	80.5%	126.5%													
RD001	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,863.00	1,209.00	1,334.00	1,087.00	1,426.00	953.5	1,069.50	1,086.00	713	3.0	3.0	0.0	0.0	0.0	0.0	6.1	64.9%	81.6%	66.9%	101.5%													
RD001	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,876.00	1,302.00	1,253.00	1,069.50	1,069.50	1,069.50	1,055.00	933	3.2	2.5	0.0	0.0	0.0	0.0	5.6	99.2%	96.2%	100.0%	98.6%													
RD001	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,538.50	1,302.00	1,253.00	1,069.50	1,069.50	1,069.50	1,058.00	909	2.9	2.5	0.0	0.0	0.0	0.0	5.4	81.4%	96.2%	100.0%	98.9%													
RD001	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,895.00	1,722.00	1,255.50	1,510.50	1,069.50	1,069.50	1,255.50	1,483.00	1,013	2.8	3.0	0.0	0.0	0.0	0.0	5.7	88.1%	120.3%	100.0%	118.1%													
RD001	FRIMLEY PARK HOSPITAL	G1	301 - CLINICAL PATHOLOGY	340 - RESPIRATORY MEDICINE	1,311.00	1,249.20	713	632.4	1,069.50	1,069.50	356.5	356.5	514	4.5	1.9	0.0	0.0	0.0	0.0	6.4	95.3%	88.7%	100.0%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713.00	701.50	669.00	713.00	713	713	356.5	379.5	442	3.2	2.5	0.0	0.0	0.0	0.0	5.7	98.4%	106.6%	100.0%	106.5%													
RD001	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713.00	713.00	945.50	945.50	713	713	542.5	542.5	531	2.7	2.8	0.0	0.0	0.0	0.0	5.5	100.0%	100.0%	100.0%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,763.50	1,763.50	1,891.00	1,948.50	1,426.00	1,421.50	1,069.50	1,426.00	820	3.9	4.1	0.0	0.0	0.0	0.0	8.0	98.9%	103.0%	79.7%	113.3%													
RD001	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,348.00	1,069.50	1,154.20	1,069.50	1,058.00	713	983.5	850	2.8	2.5	0.0	0.0	0.0	0.0	5.3	94.5%	107.9%	98.9%	117.9%													
RD001	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,100.00	1,161.50	1,077.00	713	713	805	770.5	707	2.6	2.6	0.0	0.0	0.0	0.0	5.2	102.9%	92.7%	100.0%	95.7%													
RD001	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,096.00	1,069.50	1,150.00	724.5	736	1,069.50	1,276.50	714	2.6	3.4	0.0	0.0	0.0	0.0	6.0	102.5%	107.5%	101.6%	119.4%													
RD001	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,320.30	812	660.5	713	966	713	770.5	594	3.8	2.4	0.0	0.0	0.0	0.0	6.3	92.6%	81.3%	135.5%	108.1%													
RD001	FRIMLEY PARK HOSPITAL	ICU	150 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3,565.00	3,147.00	611.50	565.00	3,013.00	3,013.00	356.5	333.5	320	19.3	3.0	0.0	0.0	0.0	0.0	22.2	88.3%	85.8%	84.5%	93.5%													
RD001	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,328.00	356.50	253.00	1,426.00	1,351.30	356.5	379	211	12.7	3.0	0.0	0.0	0.0	0.0	15.7	93.1%	71.0%	94.8%	106.3%													
RD001	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	7,038.00	6,382.50	2,403.50	1,943.50	5,704.00	5,083.00	2,139.00	1,828.50	1,151	9.9	3.2	0.0	0.0	0.0	0.0	13.1	90.7%	80.9%	89.3%	85.5%													
RD001	FRIMLEY PARK HOSPITAL	Maternity AMU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2,883.00	2,545.00	1,782.50	1,794.00	2,139.00	1,909.00	1,069.50	1,219.00	655	6.8	4.6	0.0	0.0	0.0	0.0	11.4	88.3%	100.6%	89.2%	114.0%													
RD001	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1,782.50	1,403.00	356.5	334.5	1,426.00	1,357.00	356.5	317.5	502	5.5	1.3	0.0	0.0	0.0	0.0	6.8	78.7%	93.8%	95.2%	89.1%													
RD001	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,821.00	2,507.00	1,534.50	1,330.30	1,776.50	1,414.00	1,069.50	1,081.00	748	5.2	3.2	0.0	0.0	0.0	0.0	14.5	88.9%	86.7%	79.6%	101.1%													
RD001	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	965	491.8	713	713	0	44.5	159	11.2	3.4	0.0	0.0	0.0	0.0	14.6	100.0%	105.8%	100.0%	-														
RD001	FRIMLEY PARK HOSPITAL	SADU	101 - UROLOGY	300 - GENERAL MEDICINE	1,150.00	1,074.50	356.5	290	868	802.5	356.5	362	194	9.7	3.4	0.0	0.0	0.0	0.0	13.0	93.4%	81.3%	92.5%	101.5%													
RD001	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,037.50	1,011.00	681	660	713	713	356.5	346	302	5.7	3.3	0.0	0.0	0.0	0.0	9.0	97.4%	96.9%	100.0%	97.1%													
RD001	FRIMLEY PARK HOSPITAL	SS5	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	966	756.5	713	705.5	713	713	713	713	516	2.8	2.7	0.0	0.0	0.0	0.0	5.6	78.3%	98.9%	100.0%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	Ward G1 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2495.5	2273	2495.5	2166	2139	2162	1782.5	2116	1053	4.2	4.1	0.0	0.0	0.0	0.0	8.3	91.1%	86.8%	101.1%	118.7%													
RD001	FRIMLEY PARK HOSPITAL	Ward G2 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1481	1069.5	1180.25	1069.5	1231	713	900	683	4.0	3.0	0.0	0.0	0.0	0.0	7.0	103.9%	110.4%	115.1%	126.2%													
RD001	FRIMLEY PARK HOSPITAL	Ward G3 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1364	1077	1061.5	1069.5	1196	713	816.5	646	4.0	2.9	0.0	0.0	0.0	0.0	6.9	95.7%	98.6%	111.8%	114.5%													
RD001	FRIMLEY PARK HOSPITAL	Ward G4 Cardiology plus Diabetic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1468	1058	1000.5	1426	1403	713	862.5	777	3.7	2.4	0.0	0.0	0.0	0.0	6.1	102.9%	94.6%	98.4%	121.0%													
RD001	FRIMLEY PARK HOSPITAL	Ward G4 Orthopaedic (Ward)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1800	1582.5	1162.5	1110	629.3	639.45	393.6	365.4	388	5.7	3.8	0.0	0.0	0.0	0.0	9.5	87.9%	95.5%	101.6%	92.8%													
RD001	FRIMLEY PARK HOSPITAL	Ward G5 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1748	1426	1736.5	1426	1552.5	1069.5	1069.5	825	4.0	3.4	0.0	0.0	0.0	0.0	7.4	98.1%	121.8%	108.9%	100.0%													
RD001	FRIMLEY PARK HOSPITAL	Ward G6 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1797	1426	1414.5	1426	1426	1069.5	1391.5	828	3.9	3.4	0.0	0.0	0.0	0.0	7.3	100.8%	99.2%	100.0%	130.1%													
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