

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							Day		Night		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1,240.00	1,207.00	713	713	713	713	640	2.2	3.0	0.0	0.0	0.0	0.0	5.2	100.0%	97.3%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,250.50	356.5	198.5	1,426.00	1,278.50	356.5	244.5	253	10.0	1.8	0.0	0.0	0.0	0.0	11.7	87.7%	55.7%	89.7%	68.6%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	356.5	351	149	4.8	4.7	0.0	0.0	0.0	0.0	9.5	100.0%	100.0%	100.0%	98.5%
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	713	713	945.5	938	713	692	713	713	546	2.6	3.0	0.0	0.0	0.0	0.0	5.6	100.0%	99.2%	97.1%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	1,879.80	1,069.50	943	2,015.00	1,802.30	713	500.3	343	10.7	4.2	0.0	0.0	0.0	0.0	14.9	87.9%	88.2%	89.4%	70.2%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,242.00	1,534.50	1,608.00	1,069.50	1,069.50	713	786.5	885	2.6	2.7	0.0	0.0	0.0	0.0	5.3	87.1%	104.8%	100.0%	110.3%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	825.5	713	909.3	713	713	356.5	690	593	2.6	2.7	0.0	0.0	0.0	0.0	5.3	87.3%	127.5%	100.0%	193.5%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	350.3	713	701.5	356.5	356.5	303	4.7	2.3	0.0	0.0	0.0	0.0	7.0	100.0%	98.3%	98.4%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	945.5	942	945.5	897	713	713	713	713	501	3.3	3.2	0.0	0.0	0.0	0.0	6.5	99.6%	94.9%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	2,015.00	1,770.00	1,264.50	1,308.00	1,420.50	1,311.00	1,069.50	1,150.00	1,110	2.8	2.2	0.0	0.0	0.0	0.0	5.0	87.8%	103.4%	92.3%	107.5%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,469.00	1,302.00	1,277.00	1,426.00	1,119.00	1,069.50	1,396.00	833	3.1	3.2	0.0	0.0	0.0	0.0	6.3	77.7%	98.1%	78.5%	130.5%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,957.00	1,445.00	1,302.00	1,569.50	1,525.00	1,115.50	1,069.50	1,702.00	686	3.7	4.8	0.0	0.0	0.0	0.0	8.5	73.8%	120.5%	73.1%	159.1%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,859.50	1,215.50	1,345.50	1,063.50	1,426.00	959.5	1,069.50	1,035.00	712	3.1	2.9	0.0	0.0	0.0	0.0	6.0	65.4%	79.0%	67.3%	96.8%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,741.50	1,302.00	1,261.00	1,069.50	1,069.50	1,069.50	1,054.00	932	3.0	2.5	0.0	0.0	0.0	0.0	5.5	92.1%	96.9%	100.0%	98.6%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,587.00	1,302.00	1,301.50	1,069.50	1,051.00	1,069.50	1,046.50	876	3.0	2.7	0.0	0.0	0.0	0.0	5.7	83.9%	100.0%	98.3%	97.8%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,947.50	1,834.00	1,255.50	1,397.00	1,069.50	1,104.00	1,255.50	1,347.50	1,012	2.9	2.7	0.0	0.0	0.0	0.0	5.6	94.2%	111.3%	103.2%	107.3%
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,346.50	1,092.50	673	712	1,000.50	934.5	356.5	455.5	494	4.1	2.4	0.0	0.0	0.0	0.0	6.5	81.1%	105.8%	93.4%	127.8%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	713	709	713	713	356.5	356.5	430	3.3	2.5	0.0	0.0	0.0	0.0	5.8	100.0%	99.4%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	789	945.5	940.5	713	769.5	356.5	460.5	525	3.0	2.7	0.0	0.0	0.0	0.0	5.6	110.7%	99.5%	107.9%	129.2%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,782.50	1,809.00	1,891.00	1,853.00	1,782.50	1,437.50	1,069.50	1,386.00	798	4.1	4.1	0.0	0.0	0.0	0.0	8.1	101.2%	98.0%	80.6%	129.6%
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,336.50	1,069.50	1,122.00	1,069.50	1,058.00	713	738.5	826	2.9	2.3	0.0	0.0	0.0	0.0	5.2	93.7%	104.9%	98.9%	103.6%
RDU01	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,069.50	964.5	1,081.00	1,206.00	713	713	713	713	701	2.4	2.7	0.0	0.0	0.0	0.0	5.1	90.2%	111.6%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,058.00	1,069.50	1,104.00	713	713	1,069.50	1,081.00	678	2.6	3.2	0.0	0.0	0.0	0.0	5.8	98.9%	103.2%	100.0%	101.1%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,376.00	817	770.5	713	1,023.50	713	828	569	4.2	2.8	0.0	0.0	0.0	0.0	7.0	96.5%	94.3%	143.5%	116.1%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE	340 - RESPIRATORY MEDICINE	3,565.00	3,154.00	713	560	3,565.00	2,988.00	356.5	437	311	19.7	3.2	0.0	0.0	0.0	0.0	23.0	88.5%	78.5%	83.8%	122.6%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,338.00	356.5	312	1,426.00	1,280.00	356.5	345	214	12.2	3.1	0.0	0.0	0.0	0.0	15.3	93.8%	87.5%	89.8%	96.8%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	7,026.50	6,168.00	2,392.00	2,035.50	5,704.00	4,838.30	2,139.00	1,805.50	1,027	10.7	3.7	0.0	0.0	0.0	0.0	14.5	87.8%	85.1%	84.8%	84.4%
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,370.00	1,782.50	1,897.50	2,139.00	1,840.00	1,069.50	1,265.00	545	7.7	5.8	0.0	0.0	0.0	0.0	13.5	82.2%	106.5%	86.0%	118.3%
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1,782.50	1,311.00	356.5	356.5	1,426.00	1,265.00	356.5	207	260	9.9	2.2	0.0	0.0	0.0	0.0	12.1	73.5%	100.0%	88.7%	58.1%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,821.00	2,520.30	1,534.50	1,408.50	1,782.50	1,393.00	1,069.50	1,058.00	735	5.3	3.4	0.0	0.0	0.0	0.0	8.7	89.3%	91.8%	78.1%	98.9%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,071.00	465	596	713	713	0	183.8	177	10.1	4.4	0.0	0.0	0.0	0.0	14.5	100.1%	128.2%	100.0%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,146.50	1,062.50	356.5	268	868	778	356.5	416	189	9.7	3.6	0.0	0.0	0.0	0.0	13.4	92.7%	75.2%	89.6%	116.7%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,033.50	899.5	677	803.5	713	713	356.5	356.5	242	6.7	4.8	0.0	0.0	0.0	0.0	11.5	87.0%	118.7%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	955	757.5	713	747.1	713	713	713	736	503	2.9	2.9	0.0	0.0	0.0	0.0	5.9	79.3%	104.8%	100.0%	103.2%
RDU01	FRIMLEY PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2484	2220	2495.5	2113	2139	2116	1782.5	1759.5	1345	3.2	2.9	0.0	0.0	0.0	0.0	6.1	89.4%	84.7%	98.9%	98.7%
RDU01	FRIMLEY PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1205.15	1075.25	1307	1069.5	1123.75	713	1128	722	3.2	3.4	0.0	0.0	0.0	0.0	6.6	84.5%	121.6%	105.1%	158.2%
RDU01	FRIMLEY PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1203	1069.5	1027	1069.5	1069.5	713	713	727	3.1	2.4	0.0	0.0	0.0	0.0	5.5	84.4%	96.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1403	1058	1046.5	1426	1414.5	713	816.5	781	3.6	2.4	0.0	0.0	0.0	0.0	6.0	98.4%	98.9%	99.2%	114.5%
RDU01	FRIMLEY PARK HOSPITAL	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1800	1410	1162.15	1117.5	629.3	629.3	284.2	253.75	291	7.0	4.7	0.0	0.0	0.0	0.0	11.7	78.3%	96.2%	100.0%	89.3%
RDU01	FRIMLEY PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1769.5	1426	1406.5	1426	1426	1069.5	1069.5	1011	3.2	2.4	0.0	0.0	0.0	0.0	5.6	99.3%	98.6%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1749.5	1426	1744	1426	1437.5	1069.5	1610	1090	2.9	3.1	0.0	0.0	0.0	0.0	6.0	98.1%	122.3%	100.8%	150.5%
RDU01	FRIMLEY PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2139	1805.5	1069.5	1368.5	2139	1920.5	1069.5	1265	1004	3.7	2.6	0.0	0.0	0.0	0.0	6.3	84.4%	128		