

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)				Day		Night				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1200	1082	690	690	690	690	590	2.3	3.0	0.0	0.0	5.3	100.0%	90.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1302.5	345	204	1380	1280.5	345	322	243	10.6	2.2	0.0	0.0	12.8	94.4%	59.1%	92.8%	93.3%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	345	345	345	345	279	137	5.0	4.6	0.0	0.0	9.6	100.0%	100.0%	100.0%	80.9%
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	690	690	915	915	690	690	690	690	518	2.7	3.1	0.0	0.0	5.8	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2070	1819.5	1035	955.25	1950	1774.75	690	736.25	415	8.7	4.1	0.0	0.0	12.7	87.9%	92.3%	91.0%	106.7%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1380	1272.5	1485	1534.3	1035	1046.5	690	767	849	2.7	2.7	0.0	0.0	5.4	92.2%	103.3%	101.1%	111.2%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	742.5	690	875	690	690	345	393.5	533	2.7	2.4	0.0	0.0	5.1	81.1%	126.8%	100.0%	114.1%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	356.5	690	690	345	345	290	4.8	2.4	0.0	0.0	7.2	100.0%	103.3%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	915	810	915	885	690	690	690	690	492	3.0	3.2	0.0	0.0	6.3	88.5%	96.7%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F3	110 - TRAUMA & ORTHOPAEDICS	302 - ENDOCRINOLOGY	1950	1843	1245	1247	1303	1216	1035	1069.5	1063	2.9	2.2	0.0	0.0	5.1	94.5%	100.2%	93.3%	103.3%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1830	1448.5	1260	1283	1380	1115.5	1035	1249.5	829	3.1	3.1	0.0	0.0	6.1	79.2%	101.8%	80.8%	120.7%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1890	1451.5	1260	1356	1470	1196	1035	1368.5	681	3.9	4.0	0.0	0.0	7.9	76.8%	107.6%	81.4%	132.2%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1795	1083.55	1261	1268.5	1380	997	1035	1058	720	2.9	3.2	0.0	0.0	6.1	60.4%	100.6%	72.2%	102.2%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1830	1766	1260	1157.5	1035	1023.5	1035	1035	877	3.2	2.5	0.0	0.0	5.7	96.5%	91.9%	98.9%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1830	1542.5	1260	1269.5	1035	1035	1035	1023.5	885	2.9	2.6	0.0	0.0	5.5	84.3%	100.8%	100.0%	98.9%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1875	1637.5	1215	1332.5	1035	1069.5	1215	1267.5	974	2.8	2.7	0.0	0.0	5.4	87.3%	109.7%	103.3%	104.3%
RDU01	FRIMLEY PARK HOSPITAL	G1	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	1380	1235.5	690	710.5	1035	977.5	368	579	483	4.6	2.7	0.0	0.0	7.3	89.5%	103.0%	94.4%	157.3%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	570	589.5	690	690	345	379.5	421	3.3	2.3	0.0	0.0	5.6	100.0%	103.4%	100.0%	110.0%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	915	960	690	690	345	396.8	498	2.8	2.7	0.0	0.0	5.5	100.0%	104.9%	100.0%	115.0%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1725	1683	1830	1830	1725	1636.5	1035	1046.5	767	4.3	3.8	0.0	0.0	8.1	97.6%	100.0%	94.9%	101.1%
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1307.5	1035	1078	1035	1000.5	690	724.5	804	2.9	2.2	0.0	0.0	5.1	94.7%	104.2%	96.7%	105.0%
RDU01	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1035	1059.5	1046.5	1042	690	690	701.5	701.5	677	2.6	2.6	0.0	0.0	5.2	102.4%	99.6%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1035	1035	1035	1035	690	690	1035	1035	676	2.6	3.1	0.0	0.0	5.6	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1322.5	792.5	713	690	908.5	690	828	554	4.0	2.8	0.0	0.0	6.8	95.8%	90.0%	131.7%	120.0%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3450	2952.25	690	579	3450	2909.5	345	344.25	298	19.7	3.1	0.0	0.0	22.8	85.6%	83.9%	84.3%	99.8%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1355.5	345	325.5	1380	1288	345	366.5	201	13.2	3.4	0.0	0.0	16.6	98.2%	94.3%	93.3%	106.2%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	6785	5911	2300	1966.5	5520	4776.5	2070	1771	1093	9.8	3.4	0.0	0.0	13.2	87.1%	85.5%	86.5%	85.6%
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2790	2533.5	1725	1782	2070	2001	1035	1161.5	580	7.8	5.1	0.0	0.0	12.9	90.8%	103.3%	96.7%	112.2%
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1725	1276.5	345	391	1380	1299.5	345	310.5	465	5.5	1.5	0.0	0.0	7.0	74.0%	113.3%	94.2%	90.0%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2730	2405.7	1485	1353.8	1725	1326.5	1035	1034.5	740	5.0	3.2	0.0	0.0	8.3	88.1%	91.2%	76.9%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1035	1025.15	450	424	690	667.5	0	35	155	10.9	3.0	0.0	0.0	13.9	99.0%	94.2%	96.7%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1105	999.5	345	348	840	815	345	349	195	9.3	3.6	0.0	0.0	12.9	90.5%	100.9%	97.0%	101.2%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	995	831	650	776.5	690	657.5	345	345	271	5.5	4.1	0.0	0.0	9.6	83.5%	119.5%	95.3%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	910	746.5	690	690	690	690	690	690	494	2.9	2.8	0.0	0.0	5.7	82.0%	100.0%	100.0%	100.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2392	2188.5	2392	2062.5	2070	2058.5	1564	1552.5	1268	3.3	2.9	0.0	0.0	6.2	91.5%	86.2%	99.4%	99.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1380	1286.5	1035	1148.25	1058	1061	690	1127	696	3.4	3.3	0.0	0.0	6.6	93.2%	110.9%	100.3%	163.3%
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1197	1035	904.3	1035	1058	690	804.8	676	3.3	2.5	0.0	0.0	5.9	86.7%	87.4%	102.2%	116.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1403	1023.5	1023.5	1380	1345.5	690	701.5	822	3.3	2.1	0.0	0.0	5.4	101.7%	100.0%	97.5%	101.7%
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1725	1269.2	1125	967.5	609	609	253.75	215.15	289	6.5	4.1	0.0	0.0	10.6	73.6%	86.0%	100.0%	84.8%
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1725	1577.5	1380	1456.5	1380	1380	1035	1035	1065	2.8	2.3	0.0	0.0	5.1	91.4%	105.5%	100.0%	100.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1725	1599	1380	1566	1380	1381.5	1035	1253.5	988	3.0	2.9	0.0	0.0	5.9	92.7%	113.5%	100.1%	121.1%
RDU50	WEXHAM PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2070	1794	1035	1104	2070	1886	1035	1115.5	1048	3.5	2.1	0.0	0.0	5.6	86.7%	106.7%	91.1%	107.8%
RDU50	WEXHAM PARK HOSPITAL	Acute Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2415	2116	1380	1345.5	2415	2081.5	1380	1334	819	5.1	3.3	0.0	0.0	8.4	87.6%	97.5%	86.2%	96.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1679	1069.5	1035	1426	1380	1069.5	1046.5	859	3.6	2.4	0.0	0.0	6.0	94.2%	96.8%	96.8%	97.8%
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1035	954.5	690	402.5	1035	954.5	345	345	204	9.4	3.7	0.0	0.0	13.0	92.2%	58.3%	92.2%	100.0%
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1537.5	1443.5	1380	977.5	1035	1035	1035	1023.5	745	3.3	2.7	0.0	0.0	6.0	93.9%	70.8%	100.0%	98.9%
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1530	1458.5	1035															