

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** **Frimley Park Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							Day		Night		
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours												
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1,200.00	1,144.50	690	690	690	690	621	2.2	3.0	0.0	0.0	0.0	0.0	5.2	100.0%	95.4%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,234.80	345	258	1,380.00	1,215.00	345	287.5	253	9.7	2.2	0.0	0.0	0.0	0.0	11.8	89.5%	74.8%	88.0%	83.3%
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	345	345	345	345	345	148	4.7	4.7	0.0	0.0	0.0	0.0	9.3	100.0%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	690	690	915	900	690	690	690	678.5	520	2.7	3.0	0.0	0.0	0.0	0.0	5.7	100.0%	98.4%	100.0%	98.3%
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,070.00	1,823.00	1,035.00	964.5	1,950.00	1,772.50	690	650	419	8.6	3.9	0.0	0.0	0.0	0.0	12.4	88.1%	93.2%	90.9%	94.2%
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,271.80	1,485.00	1,491.00	1,035.00	1,051.50	690	773.5	862	2.7	2.6	0.0	0.0	0.0	0.0	5.3	92.2%	100.4%	101.6%	112.1%
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	802.5	690	979.5	690	690	525	825.5	541	2.8	3.3	0.0	0.0	0.0	0.0	6.1	87.7%	142.0%	100.0%	157.2%
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	330.5	690	690	345	333.5	306	4.5	2.2	0.0	0.0	0.0	0.0	6.7	100.0%	95.8%	100.0%	96.7%
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	915	892.5	915	942.5	690	690	690	713	498	3.2	3.3	0.0	0.0	0.0	0.0	6.5	97.5%	103.0%	100.0%	103.3%
RDU01	FRIMLEY PARK HOSPITAL	F3	100 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1,950.00	1,771.00	1,258.50	1,269.00	1,380.00	1,276.50	1,035.00	1,035.00	1,050	2.9	2.2	0.0	0.0	0.0	0.0	5.1	90.8%	100.8%	92.5%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,576.00	1,260.00	1,476.50	1,380.00	1,082.50	1,035.00	1,334.00	831	3.2	3.4	0.0	0.0	0.0	0.0	6.6	86.1%	117.2%	78.4%	128.9%
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,893.00	1,492.00	1,260.00	1,346.50	1,474.50	1,184.50	1,035.00	1,219.00	702	3.8	3.7	0.0	0.0	0.0	0.0	7.5	78.8%	106.9%	80.3%	117.8%
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,798.50	1,184.50	1,265.00	986.4	1,380.00	965	1,035.00	966	693	3.1	2.8	0.0	0.0	0.0	0.0	5.9	65.9%	78.0%	69.9%	93.3%
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,612.50	1,260.00	1,180.00	1,035.00	1,035.00	1,035.00	1,012.00	895	3.0	2.4	0.0	0.0	0.0	0.0	5.4	88.1%	93.7%	100.0%	97.8%
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,469.50	1,260.00	1,260.00	1,035.00	1,027.00	1,035.00	1,035.00	870	2.9	2.6	0.0	0.0	0.0	0.0	5.5	80.3%	100.2%	99.2%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,882.50	1,691.50	1,215.00	1,299.00	1,035.00	1,064.00	1,215.00	1,284.00	965	2.9	2.7	0.0	0.0	0.0	0.0	5.5	89.9%	106.9%	102.8%	105.7%
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,311.00	1,089.00	690	691	1,035.00	1,000.50	345	371	491	4.3	2.2	1.00	0.0	0.0	0.0	6.4	83.1%	100.1%	96.7%	107.5%
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	574	690	690	678.5	345	368	439	3.1	2.4	0.0	0.0	0.0	0.0	5.5	100.0%	120.2%	98.3%	106.7%
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	915	914.5	690	690	525	486	506	2.7	2.8	0.0	0.0	0.0	0.0	5.5	100.0%	99.9%	100.0%	92.6%
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,725.00	1,690.50	1,830.00	1,873.00	1,725.00	1,383.50	1,035.00	1,406.50	789	3.9	4.2	0.0	0.0	0.0	0.0	8.1	98.0%	102.3%	80.2%	135.9%
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,340.50	1,035.00	1,020.00	1,035.00	966	690	759	786	2.9	2.3	0.0	0.0	0.0	0.0	5.2	97.1%	98.6%	93.3%	110.0%
RDU01	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,035.00	915.5	1,035.00	1,161.00	690	690	690	690	677	2.4	2.7	0.0	0.0	0.0	0.0	5.1	88.5%	112.2%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,035.00	1,035.00	1,138.50	690	701.5	1,035.00	1,265.00	660	2.6	3.6	0.0	0.0	0.0	0.0	6.3	100.0%	110.0%	101.7%	122.2%
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,236.50	797.5	693.8	690	897	690	783	571	3.7	2.6	0.0	0.0	0.0	0.0	6.3	89.6%	87.0%	130.0%	113.5%
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3,450.00	2,898.00	690	651.5	3,450.00	2,852.00	345	322	284	20.2	3.4	0.0	0.0	0.0	0.0	23.7	84.0%	94.4%	82.7%	93.3%
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,270.00	345	310	1,380.00	1,254.50	345	357.5	215	11.7	3.1	0.0	0.0	0.0	0.0	14.8	92.0%	89.9%	90.9%	103.6%
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	6,796.50	6,129.50	2,311.50	2,035.50	5,520.00	4,845.40	2,070.00	1,840.00	1,042	10.5	3.7	0.0	0.0	0.0	0.0	14.3	90.2%	88.1%	87.8%	88.9%
RDU01	FRIMLEY PARK HOSPITAL	MAU-ANU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,790.00	2,336.50	1,725.00	1,794.00	2,070.00	1,782.50	1,035.00	1,207.50	567	7.3	5.3	0.0	0.0	0.0	0.0	12.6	83.7%	104.0%	86.1%	116.7%
RDU01	FRIMLEY PARK HOSPITAL	NUU	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1,725.00	1,265.00	345	368	1,380.00	1,207.50	345	298.5	295	8.4	2.3	0.0	0.0	0.0	0.0	10.6	73.3%	106.7%	87.5%	86.5%
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,730.00	2,398.70	1,485.00	1,309.50	1,725.00	1,311.00	1,035.00	1,012.50	715	5.2	3.2	0.0	0.0	0.0	0.0	8.4	87.9%	88.2%	76.0%	97.8%
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,035.00	1,015.10	450	508.3	690	690	0	13.5	160	10.7	3.3	0.0	0.0	0.0	0.0	13.9	98.1%	113.0%	100.0%	-
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,108.50	1,036.50	345	325.5	840	750	345	385	194	9.2	3.7	0.0	0.0	0.0	0.0	12.9	93.5%	94.3%	89.3%	111.6%
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	999	938	654	654	690	690	345	345	253	6.4	3.9	0.0	0.0	0.0	0.0	10.4	93.9%	100.0%	100.0%	100.0%
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	921	747.5	690	686.5	690	690	690	719	487	3.0	2.9	0.0	0.0	0.0	0.0	5.8	81.2%	99.5%	100.0%	104.2%
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2415	2142.5	2415	2102.6	2070	2070	1725	1921	1259	3.3	3.2	0.0	0.0	0.0	0.0	6.5	88.7%	87.1%	100.0%	111.4%
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1380	1471.35	1035	1201	1035	1400.5	701.5	1035	673	4.3	3.3	0.0	0.0	0.0	0.0	7.6	106.6%	116.0%	135.3%	147.5%
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1245.5	1042.5	949.6	1035	1127	690	736	695	3.4	2.4	0.0	0.0	0.0	0.0	5.8	90.3%	91.1%	108.9%	106.7%
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1414.5	1058	1012	1426	1357	713	667	778	3.6	2.2	0.0	0.0	0.0	0.0	5.7	99.2%	95.7%	95.2%	93.5%
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1725	1492.5	1125	1057.5	609	609	448.3	416.15	342	6.1	4.3	0.0	0.0	0.0	0.0	10.5	86.5%	94.0%	100.0%	92.8%
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1725	1754	1380	1357	1380	1414.5	1000.5	1046.5	888	3.6	2.7	0.0	0.0	0.0	0.0	6.3	101.7%	98.3%	102.5%	104.6%
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1725	1667	1380	1558.1	1380	1403	1035	1276.5	961	3.2	2.9	0.0	0.0	0.0	0.0	6.1	96.6%	112.9%	101.7%	123.3%
RDU50	WEXHAM PARK HOSPITAL	Medical Short Stay (WP)	300 - GENERAL MEDICINE		2070	1851.5	1035	1092.5	2070	1828.5	1035	1138.5	969	3.8	2.3	0.0	0.0	0.0	0.0					