

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours												
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1,240.00	1,195.50	713	713	713	730					638	2.2	3.0	0.0	0.0	5.3	100.0%	96.4%	100.0%	102.4%		
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,353.00	356.5	264.5	1,426.00	1,302.00	356.5	299					245	10.8	2.3	0.0	0.0	13.1	94.9%	74.2%	91.3%	83.9%		
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	323.5	300.5					151	4.7	4.4	0.0	0.0	9.1	100.0%	100.0%	100.0%	92.9%		
RDU01	FRIMLEY PARK HOSPITAL	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	713	608	945.5	902.6	713	713	713	720.5					553	2.4	2.9	0.0	0.0	5.3	85.3%	95.5%	100.0%	101.1%		
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	1,874.00	1,069.50	959.3	2,015.00	1,807.50	713	663					429	8.6	3.8	0.0	0.0	12.4	87.6%	89.7%	89.7%	93.0%		
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,310.50	1,534.50	1,591.80	1,069.50	1,044.00	713	735					869	2.7	2.7	0.0	0.0	5.4	91.9%	103.7%	97.6%	103.1%		
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	804	713	998	713	713	356.5	643					560	2.7	2.9	0.0	0.0	5.6	85.0%	140.0%	100.0%	180.4%		
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	701.5	356.5	358.5					289	4.9	2.5	0.0	0.0	7.4	100.0%	100.0%	98.4%	100.6%		
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	945.5	915.5	945.5	870.5	713	713	713	713					524	3.1	3.0	0.0	0.0	6.1	96.8%	92.1%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	2,015.00	1,802.00	1,294.50	1,402.00	1,360.00	1,208.00	1,069.50	1,184.50					1,082	2.8	2.4	0.0	0.0	5.2	89.4%	108.3%	88.8%	110.8%		
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,535.00	1,302.00	1,284.00	1,426.00	1,127.00	1,069.50	1,356.50					875	3.0	3.0	0.0	0.0	6.1	81.2%	98.6%	79.0%	126.8%		
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,960.00	1,474.50	1,302.00	1,489.50	1,529.50	1,173.00	1,069.50	1,518.00					690	3.8	4.4	0.0	0.0	8.2	75.2%	114.4%	76.7%	141.9%		
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,870.00	1,173.00	1,334.00	1,179.00	1,426.00	966	1,058.00	1,096.50					675	3.2	3.4	0.0	0.0	6.5	62.7%	88.4%	67.7%	103.6%		
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,801.00	1,302.00	1,252.50	1,069.50	1,069.50	1,069.50	1,069.50					943	3.0	2.5	0.0	0.0	5.5	95.2%	96.2%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,625.00	1,302.00	1,331.00	1,069.50	1,069.50	1,069.50	1,058.00					931	2.9	2.6	0.0	0.0	5.5	85.9%	102.2%	100.0%	98.9%		
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,955.00	1,925.50	1,255.50	1,348.50	1,069.50	1,299.50	1,255.50	1,255.50					969	3.3	2.7	0.0	0.0	6.0	98.5%	107.4%	121.5%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,426.00	1,215.00	713	702.5	1,035.00	1,035.00	356.5	383					499	4.5	2.2	0.0	0.0	6.7	85.2%	98.5%	100.0%	107.4%		
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	697	697	713	713	356.5	398.5					418	3.4	2.6	0.0	0.0	6.0	100.0%	100.0%	100.0%	111.8%		
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	945.5	945.5	713	713	356.5	379					522	2.7	2.5	0.0	0.0	5.3	100.0%	100.0%	100.0%	106.3%		
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,782.50	1,794.00	1,891.00	1,842.00	1,736.50	1,552.50	1,115.50	1,275.50					783	4.3	4.0	0.0	0.0	8.3	100.6%	97.4%	89.4%	114.3%		
RDU01	FRIMLEY PARK HOSPITAL	G5CAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,328.00	1,069.50	1,092.00	1,069.50	1,023.50	713	770					775	3.0	2.4	0.0	0.0	5.4	93.1%	102.1%	95.7%	108.0%		
RDU01	FRIMLEY PARK HOSPITAL	G5PAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,069.50	919	1,104.00	1,251.50	713	713	736	724.5					692	2.4	2.9	0.0	0.0	5.2	85.9%	113.4%	100.0%	98.4%		
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,058.00	1,069.50	1,069.50	713	713	1,069.50	1,069.50					679	2.6	3.2	0.0	0.0	5.8	98.9%	100.0%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,391.50	812	678.5	713	1,012.00	713	717.5					569	4.2	2.5	0.0	0.0	6.7	97.6%	83.6%	141.9%	100.6%		
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3,565.00	3,008.00	713	537.5	3,565.00	3,001.50	356.5	345					299	20.1	3.0	0.0	0.0	23.1	84.4%	75.4%	84.2%	96.8%		
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,398.00	356.5	402.5	1,426.00	1,355.80	356.5	350					202	13.6	3.7	0.0	0.0	17.4	98.0%	112.9%	95.1%	98.2%		
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		7,038.00	6,394.00	2,403.50	1,955.00	5,704.00	4,978.50	2,139.00	1,759.50					1,018	11.2	3.6	0.0	0.0	14.8	90.8%	81.3%	87.3%	82.3%		
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,562.00	1,782.50	1,932.00	2,139.00	2,058.50	1,069.50	1,150.00					600	7.7	7.5	0.0	0.0	12.8	88.9%	108.4%	96.2%	107.5%		
RDU01	FRIMLEY PARK HOSPITAL	MANU	420 - PAEDIATRICS		1,782.50	1,357.00	356.5	310.5	1,426.00	1,334.00	356.5	287.5					457	5.9	1.3	0.0	0.0	7.2	76.1%	87.1%	93.5%	80.6%		
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,821.00	2,518.20	1,534.50	1,388.00	1,782.50	1,420.50	1,069.50	1,069.50					772	5.1	3.2	0.0	0.0	8.3	89.3%	90.5%	79.7%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,067.60	465	645	713	713	0	126					176	10.1	4.4	0.0	0.0	14.5	99.8%	138.7%	100.0%	-		
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,150.00	947	356.5	312	868	730.5	356.5	347					193	8.7	3.4	0.0	0.0	12.1	82.3%	87.5%	84.2%	97.3%		
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,037.50	953.5	681	750	713	713	356.5	368					256	6.5	4.4	0.0	0.0	10.9	91.9%	110.1%	100.0%	103.2%		
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	966	788	713	788	713	773	713	784.5					505	3.1	3.1	0.0	0.0	6.2	81.6%	110.5%	108.4%	110.0%		
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2415	2230.15	2392	2103	2139	2139	1679	1702					245	17.8	15.5	0.0	0.0	33.4	92.3%	87.9%	100.0%	101.4%		
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1250.5	1069.5	1249.4	1081	1069.5	713	1069.5					123	18.9	18.9	0.0	0.0	37.7	87.7%	116.8%	98.9%	150.0%		
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1250.5	1069.5	1025.8	1069.5	1069.5	713	720.5					111	20.9	15.7	0.0	0.0	36.6	87.7%	95.9%	100.0%	101.1%		
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1460.3	1058	1046.5	1426	1414.5	713	805					158	18.2	11.7	0.0	0.0	29.9	102.4%	98.9%	99.2%	112.9%		
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1800	1282.5	1162.5	1117.5	629.3	631.3	274.05	213.15					224	8.5	5.9	0.0	0.0	14.5	71.3%	96.1%	100.3%	77.8%		
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1817.5	1426	1463.5	1426	1426	1069.5	1																