

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours
RDU01	FRIMLEY PARK HOSPITAL	Bourne (Community)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1240	1190.5	713	713	713	713						608	2.3	3.1	0.0	0.0	5.5	100.0%	96.0%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1403	356.5	214.5	1426	1369	356.5	283.5						261	10.6	1.9	0.0	0.0	12.5	98.4%	60.2%	96.0%	79.5%		
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	356.5	307						138	5.2	4.8	0.0	0.0	10.0	100.0%	100.0%	100.0%	86.1%		
RDU01	FRIMLEY PARK HOSPITAL	Calthorpe (Community)	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	713	713	945.5	945.25	713	713	713	720.5						534	2.7	3.1	0.0	0.0	5.8	100.0%	100.0%	100.0%	101.1%		
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2139	2037.25	1069.5	921.75	2015	1777.5	713	816.5						409	9.3	4.3	0.0	0.0	13.6	95.2%	86.2%	88.2%	114.5%		
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1426	1296	1534.5	1585	1069.5	1035	713	740.5						869	2.7	2.7	0.0	0.0	5.4	90.9%	103.3%	96.8%	103.9%		
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	788.5	713	935	713	736	356.5	438						558	2.7	2.5	0.0	0.0	5.2	83.4%	131.1%	103.2%	122.9%		
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	713	356.5	356						279	5.1	2.6	0.0	0.0	7.7	100.0%	100.0%	100.0%	99.9%		
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY		1069.5	931	713	859.5	713	713	713	805						522	3.1	3.2	0.0	0.0	6.3	87.1%	120.5%	100.0%	112.9%		
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	2015	1904.5	1302	1271.5	1255.5	1207.5	1069.5	1069.5						1091	2.9	2.1	0.0	0.0	5.0	94.5%	97.7%	96.2%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1891	1560.5	1302	1297.5	1426	1173	1069.5	1316.65						837	3.3	3.1	0.0	0.0	6.4	82.5%	99.7%	82.3%	123.1%		
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1960	1639.5	1302	1355.5	1529.5	1230.5	1069.5	1368.5						723	4.0	3.8	0.0	0.0	7.7	83.6%	104.1%	80.5%	128.0%		
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1863	1057.5	1334	1245.5	1414.5	1027.5	1069.5	1064						741	2.8	3.1	0.0	0.0	5.9	56.8%	93.4%	72.6%	99.5%		
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1729.5	1302	1311.5	1069.5	1058	1069.5	1058						920	3.0	2.6	0.0	0.0	5.6	91.5%	100.7%	98.9%	98.9%		
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1696.5	1302	1354	1069.5	1103.5	1069.5	1061.5						906	3.1	2.7	0.0	0.0	5.8	89.7%	104.0%	103.2%	99.3%		
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1955	2050	1255.5	1324.5	1069.5	1219	1255.5	1387.5						1009	3.2	2.7	0.0	0.0	5.9	104.9%	105.5%	114.0%	110.5%		
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1069.5	1059	713	734	977.5	932	356.5	517.5						507	3.9	2.5	0.0	0.0	6.4	99.0%	102.9%	95.3%	145.2%		
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	747.5	589	601	713	736	356.5	414						423	3.5	2.4	0.0	0.0	5.9	104.8%	102.0%	103.2%	116.1%		
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	945.5	937	713	713	356.5	376.5						540	2.6	2.4	0.0	0.0	5.1	100.0%	99.1%	100.0%	105.6%		
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1782.5	1656.5	1891	1879.5	1782.5	1736.5	1069.5	1052.5						822	4.1	3.6	0.0	0.0	7.7	92.9%	99.4%	97.4%	98.4%		
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1409.5	1069.5	1252.5	1069.5	1081	713	1006.5						802	3.1	2.8	0.0	0.0	5.9	98.8%	117.1%	101.1%	141.2%		
RDU01	FRIMLEY PARK HOSPITAL	G5PAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1069.5	985	1069.5	1157.5	713	713	713	713						694	2.4	2.7	0.0	0.0	5.1	92.1%	108.2%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1069.5	1069.5	1069.5	1046.5	713	713	1069.5	1069.5						680	2.6	3.1	0.0	0.0	5.7	100.0%	97.8%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1357	713	713	1069.5	1301.5	713	713						582	4.6	2.5	0.0	0.0	7.0	95.2%	100.0%	121.7%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3565	3063.5	713	632	3565	3024.5	356.5	356.5						333	18.3	3.0	0.0	0.0	21.3	85.9%	88.6%	84.8%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1400.5	356.5	347.5	1426	1403	356.5	356.5						216	13.0	3.3	0.0	0.0	16.2	98.2%	97.5%	98.4%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		7038	6359.5	2403.5	2070	5704	5014	2139	1966.5						1066	10.7	3.8	0.0	0.0	14.5	90.4%	86.1%	87.9%	91.9%		
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2883	2541	1782.5	1909	2139	2001	1069.5	1104						623	7.3	4.8	0.0	0.0	12.1	88.1%	107.1%	93.5%	103.2%		
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS		1782.5	1391.5	356.5	264.5	1426	1380	356.5	231						395	7.0	1.3	0.0	0.0	8.3	78.1%	74.2%	96.8%	64.8%		
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2821	2526.15	1534.5	1413.9	1782.5	1390	1069.5	1065.5						786	5.0	3.2	0.0	0.0	8.1	89.5%	92.1%	78.0%	99.6%		
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1069.5	1070.4	465	397.75	713	713	0	27						167	10.7	2.5	0.0	0.0	13.2	100.1%	85.5%	100.0%	-		
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1150	1075.25	356.5	322	868	818	356.5	388						202	9.4	3.5	0.0	0.0	12.9	93.5%	90.3%	94.2%	108.8%		
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1037.5	857	681	819	713	713	356.5	356.5						327	4.8	3.6	0.0	0.0	8.4	82.6%	120.3%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	966	797.5	713	729.5	713	713	713	736						495	3.1	3.0	0.0	0.0	6.0	82.6%	102.3%	100.0%	103.2%		
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2495.5	2214	2472.5	2043	2139	2161.5	1644.5	1621.5						1105	4.0	3.3	0.0	0.0	7.3	88.7%	82.6%	101.1%	98.6%		
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1245	1069.5	1078.25	1069.5	1081	713	918						700	3.3	2.9	0.0	0.0	6.2	87.3%	100.8%	101.1%	128.8%		
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1284	1069.5	1136.5	1069.5	1092.5	713	1023.5						717	3.3	3.0	0.0	0.0	6.3	90.0%	106.3%	102.2%	143.5%		
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1426	1058	977.54	1426	1414.5	713	770.5						790	3.6	2.2	0.0	0.0	5.8	100.0%	92.4%	99.2%	108.1%		
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1800	1485	1162.5	1124.65	629.3	629.3	284.2	274.4						359	5.9	3.9	0.0	0.0	9.8	82.5%	96.7%	100.0%	96.6%		
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1495	1426	1502	1426	1414.5	1069.5	1092.5						1069	2.7	2.4	0.0	0.0							