

# Safe Staffing (Rota Fill Rates)

Organisation:

RDU

Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RDU01	FRIMLEY PARK HOSPITAL	Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	709.5	1240	1240	713	712	713	713
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1341.5	356.5	233.5	1426	1334	356.5	283.5
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356	356.5	356.5	356.5	356.5	186	186
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	713	692	945.5	922.7	713	713	713	720.5
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2139	1805.5	1069.5	1026.5	2015	1661.75	713	784
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1426	1332.5	1534.5	1583	1069.5	1034.5	713	879.5
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	818	728	803	713	708	369.5	376
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	713	356.5	356
RDU01	FRIMLEY PARK HOSPITAL	F2-Vascular	100 - GENERAL SURGERY	100 - GENERAL MEDICINE	1069.5	744.5	713	705	713	713	713	713
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	430 - ENDOCRINOLOGY	2015	1824.5	1302	1366.5	1249.5	1177.5	1069.5	1081
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1891	1464.5	1302	1260	1426	1063	1069.5	1414.5
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1960	1465.5	1302	1244	1529.5	1146	1069.5	1449
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1863	1071	1334	1077.5	1426	1007	1069.5	1123
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1446	1302	1281.5	1069.5	1000.5	1069.5	1093.5
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1421	1302	1299	1069.5	1023.5	1069.5	1046.5
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1955	1761	1255.5	1307	1069.5	1127	1255.5	1244
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1069.5	1055	589	581.5	977.5	954.5	356.5	471.5
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	589	645	713	701.5	356.5	378.8
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	945.5	944	713	713	356.5	409.8
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1782.5	1775	1891	1838.5	1782.5	1671	1069.5	1069.5
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1242	1069.5	1242	1069.5	1023.5	713	833
RDU01	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1069.5	1150	1069.5	1115.5	713	724.5	713	1035
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1069.5	1000.5	1069.5	1042.5	713	713	1069.5	1069.5
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1253.5	812	742	1069.5	966	804	810.5
RDU01	FRIMLEY PARK HOSPITAL	Hale	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	391	391	473.5	430	345	299	241.5	333.5
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3565	3225.75	713	552	3565	3220	356.5	318
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1369	356.5	328	1426	1303	356.5	322
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		7038	6474.5	2403.5	2162	5713	5209.5	2139	1748
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2883	2624.5	1782.5	1660.5	2139	2070	1069.5	1035
RDU01	FRIMLEY PARK HOSPITAL	NNU	420 - PAEDIATRICS		1782.5	1357	356.5	322	1426	1276.5	356.5	356.5
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2712.5	2453.82	1069.5	1234.75	1426	1366	1069.5	1035.5
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1069.5	1068.5	0	341.65	713	713	0	6
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1150	1057.5	356.5	350	868	810.5	356.5	381.5
RDU01	FRIMLEY PARK HOSPITAL	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1037.5	899.5	681	807.5	713	713	356.5	356.5
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	966	895.8	713	717.3	713	713	713	678.5
RDU50	WEXHAM Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2495.5	2206.8	2495.5	2114.8	2139	2127.5	1782.5	1804
RDU50	WEXHAM Park Hospital	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1191.5	1069.5	1045	1069.5	1091.5	713	931.5
RDU50	WEXHAM Park Hospital	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1150	1069.5	1148.5	1069.5	1092.5	713	966
RDU50	WEXHAM Park Hospital	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1372	1035	977.5	1380	1380	690	690
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1740	1447.5	1124.65	1035	609	609	274.2	263.9
RDU50	WEXHAM Park Hospital	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1526.5	1426	1621.5	1426	1403	1069.5	1207.5
RDU50	WEXHAM Park Hospital	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1590	1426	1403	1426	1414.5	1069.5	1069.5
RDU50	WEXHAM Park Hospital	Ward 07 Acute Medical Unit (WP)	300 - GENERAL MEDICINE		4991	4703.5	3921.5	3519	4634.5	4726.5	2139	1909
RDU50	WEXHAM Park Hospital	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1782.5	1522	1069.5	1069.5	1426	1403	1069.5	1104
RDU50	WEXHAM Park Hospital	Ward 09 Medical Acute	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1069.5	1026.5	356.5	322	1069.5	1092.5	356.5	402.5
RDU50	WEXHAM Park Hospital	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1598.5	1458.5	1426	1299.5	1069.5	1069.5	1069.5	1069.5
RDU50	WEXHAM Park Hospital	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1606	1599.5	1069.5	1069.5	1081	1088.5	713	759
RDU50	WEXHAM Park Hospital	Ward 15 Eden (WP)	315 - PALLIATIVE MEDICINE	300 - GENERAL MEDICINE	1426	1110	713	700.5	1069.5	1069.5	356.5	345
RDU50	WEXHAM Park Hospital	Ward 16 SRU (WP)	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	1426	1269.75	1069.5	933	1069.5	1069.5	713	828
RDU50	WEXHAM Park Hospital	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1414.5	1184.5	1069.5	1173	1069.5	1034.9	713	793.5
RDU50	WEXHAM Park Hospital	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1679	1230.5	1069.5	1161.5	1334	1173	713	713
RDU50	WEXHAM Park Hospital	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1234.5	1159.5	713	585.5	713	989	713	690
RDU50	WEXHAM Park Hospital	Maternity Unit (WP)	501 - OBSTETRICS	502 - GYNAECOLOGY	5508.5	5058.5	2852	2397.5	4278	4198	2495.5	2098
RDU50	WEXHAM Park Hospital	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	3168	3183.4	1322.5	1175.5	2681.5	2658	356.5	310.5
RDU50	WEXHAM Park Hospital	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1058	1069.5	862.5	713	713	805	759
RDU50	WEXHAM Park Hospital	Coronary Care Unit (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1782.5	1564	0	184	1782.5	1541	0	0
RDU50	WEXHAM Park Hospital	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	4320	4536	432	618	3960	4193	0	0
RDU50	WEXHAM Park Hospital	Parkside (WP)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1069.5	1085.5	713	654	713	713	356.5	356.5
RDU50	WEXHAM Park Hospital	Neonatal Unit (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1426	1299	356.5	592.25	1426	1345.5	356.5	506
		<b>Total</b>			<b>104861.5</b>	<b>94217.82</b>	<b>62209.15</b>	<b>60780.95</b>	<b>83278.5</b>	<b>79846.15</b>	<b>44197.2</b>	<b>45687.5</b>

# s and CHPPD) Collection

Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		
Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
				630	2.3	3.1	0.0	0.0	5.4	99.5%	100.0%
				253	10.6	2.0	0.0	0.0	12.6	94.1%	65.5%
				151	4.7	3.6	0.0	0.0	8.3	99.9%	100.0%
				529	2.7	3.1	0.0	0.0	5.8	97.1%	97.6%
				428	8.1	4.2	0.0	0.0	12.3	84.4%	96.0%
				879	2.7	2.8	0.0	0.0	5.5	93.4%	103.2%
				553	2.8	2.1	0.0	0.0	4.9	86.5%	110.3%
				303	4.7	2.4	0.0	0.0	7.1	100.0%	100.0%
				497	2.9	2.9	0.0	0.0	5.8	69.6%	98.9%
				1104	2.7	2.2	0.0	0.0	4.9	90.5%	105.0%
				831	3.0	3.2	0.0	0.0	6.3	77.4%	96.8%
				776	3.4	3.5	0.0	0.0	6.8	74.8%	95.5%
				716	2.9	3.1	0.0	0.0	6.0	57.5%	80.8%
				945	2.6	2.5	0.0	0.0	5.1	76.5%	98.4%
				932	2.6	2.5	0.0	0.0	5.1	75.1%	99.8%
				1006	2.9	2.5	0.0	0.0	5.4	90.1%	104.1%
				512	3.9	2.1	0.0	0.0	6.0	98.6%	98.7%
				425	3.3	2.4	0.0	0.0	5.7	100.0%	109.5%
				560	2.5	2.4	0.0	0.0	5.0	100.0%	99.8%
				822	4.2	3.5	0.0	0.0	7.7	99.6%	97.2%
				829	2.7	2.5	0.0	0.0	5.2	87.1%	116.1%
				697	2.7	3.1	0.0	0.0	5.8	107.5%	104.3%
				699	2.5	3.0	0.0	0.0	5.5	93.5%	97.5%
				590	3.8	2.6	0.0	0.0	6.4	87.9%	91.4%
				287	2.4	2.7	0.0	0.0	5.1	100.0%	90.8%
				330	19.5	2.6	0.0	0.0	22.2	90.5%	77.4%
				225	11.9	2.9	0.0	0.0	14.8	96.0%	92.0%
				917	12.7	4.3	0.0	0.0	17.0	92.0%	90.0%
				699	6.7	3.9	0.0	0.0	10.6	91.0%	93.2%
				332	7.9	2.0	0.0	0.0	10.0	76.1%	90.3%
				774	4.9	2.9	0.0	0.0	7.9	90.5%	115.5%
				188	9.5	1.8	0.0	0.0	11.3	99.9%	-
				197	9.5	3.7	0.0	0.0	13.2	92.0%	98.2%
				305	5.3	3.8	0.0	0.0	9.1	86.7%	118.6%
				492	3.3	2.8	0.0	0.0	6.1	92.7%	100.6%
				1155	3.8	3.4	0.0	0.0	7.1	88.4%	84.7%
				714	3.2	2.8	0.0	0.0	6.0	83.6%	97.7%
				712	3.1	3.0	0.0	0.0	6.1	80.6%	107.4%
				822	3.3	2.0	0.0	0.0	5.4	99.4%	94.4%
				308	6.7	4.2	0.0	0.0	10.9	83.2%	92.0%
				1056	2.8	2.7	0.0	0.0	5.5	85.6%	113.7%
				1060	2.8	2.3	0.0	0.0	5.2	89.2%	98.4%
				2169	4.3	2.5	0.0	0.0	6.9	94.2%	89.7%
				896	3.3	2.4	0.0	0.0	5.7	85.4%	100.0%
				223	9.5	3.2	0.0	0.0	12.8	96.0%	90.3%
				750	3.4	3.2	0.0	0.0	6.5	91.2%	91.1%
				657	4.1	2.8	0.0	0.0	6.9	99.6%	100.0%
				500	4.4	2.1	0.0	0.0	6.5	77.8%	98.2%
				772	3.0	2.3	0.0	0.0	5.3	89.0%	87.2%
				828	2.7	2.4	0.0	0.0	5.1	83.7%	109.7%
				778	3.1	2.4	0.0	0.0	5.5	73.3%	108.6%
				536	4.0	2.4	0.0	0.0	6.4	93.9%	82.1%
				1271	7.3	3.5	0.0	0.0	10.8	91.8%	84.1%
				482	12.1	3.1	0.0	0.0	15.2	100.5%	88.9%
				456	3.9	3.6	0.0	0.0	7.4	98.9%	80.6%
				377	8.2	0.5	0.0	0.0	8.7	87.7%	-
				321	27.2	1.9	0.0	0.0	29.1	105.0%	143.1%
				387	4.6	2.6	0.0	0.0	7.3	101.5%	91.7%
				392	6.7	2.8	0.0	0.0	9.5	91.1%	166.1%
0	0	0	0	38035			0.0	0.0	7.4	89.8%	97.7%