

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RDU01	FRIMLEY PARK HOSPITAL	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,207.00	345	290.5	1,380.00	1,213.90	345	345			233	10.4	2.7	0.0	0.0	13.1	87.5%	84.2%	88.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	345	345	345	180	196.5			145	4.8	3.7	0.0	0.0	8.5	100.0%	100.0%	100.0%	109.2%		
RDU01	FRIMLEY PARK HOSPITAL	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	690	690	915	900	690	690	690	697.5			505	2.7	3.2	0.0	0.0	5.9	100.0%	98.4%	100.0%	101.1%		
RDU01	FRIMLEY PARK HOSPITAL	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,070.00	1,776.30	1,035.00	958.5	1,950.00	1,702.80	690	730.3			544	6.4	3.1	0.0	0.0	9.5	85.8%	92.6%	87.3%	105.8%		
RDU01	FRIMLEY PARK HOSPITAL	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,311.50	1,380.00	1,493.00	1,023.50	1,029.50	770.5	688.5			841	2.8	2.6	0.0	0.0	5.4	95.0%	108.2%	100.6%	89.4%		
RDU01	FRIMLEY PARK HOSPITAL	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	889	690	682	690	690	345	343			533	3.0	1.9	0.0	0.0	4.9	97.2%	98.8%	100.0%	99.4%		
RDU01	FRIMLEY PARK HOSPITAL	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	345	690	690	345	345			264	5.2	2.6	0.0	0.0	7.8	100.0%	100.0%	100.0%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	762	690	821	690	789.5	345	356.5			535	2.9	2.2	0.0	0.0	5.1	83.3%	119.0%	114.4%	103.3%		
RDU01	FRIMLEY PARK HOSPITAL	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1,950.00	1,696.50	1,283.00	1,307.00	1,215.00	1,107.50	1,035.00	1,033.00			1,073	2.6	2.2	0.0	0.0	4.8	87.0%	101.9%	91.2%	99.8%		
RDU01	FRIMLEY PARK HOSPITAL	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,460.00	1,260.00	1,391.00	1,380.00	1,057.00	1,035.00	1,343.00			805	3.1	3.4	0.0	0.0	6.5	79.8%	110.4%	76.6%	129.8%		
RDU01	FRIMLEY PARK HOSPITAL	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,896.00	1,339.50	1,260.00	1,310.00	1,479.00	1,058.00	1,035.00	1,498.50			721	3.3	3.9	0.0	0.0	7.2	70.6%	104.0%	71.5%	144.8%		
RDU01	FRIMLEY PARK HOSPITAL	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,802.00	1,265.50	1,288.00	1,170.50	1,380.00	970	1,035.00	1,081.00			710	3.1	3.2	0.0	0.0	6.3	70.2%	90.9%	70.3%	104.4%		
RDU01	FRIMLEY PARK HOSPITAL	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,513.50	1,260.00	1,235.00	1,035.00	1,035.00	1,035.00	1,291.00			889	2.9	2.8	0.0	0.0	5.7	82.7%	98.0%	100.0%	124.7%		
RDU01	FRIMLEY PARK HOSPITAL	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,396.00	1,260.00	1,280.00	1,035.00	1,012.00	1,035.00	1,023.50			873	2.8	2.6	0.0	0.0	5.4	76.3%	101.6%	97.8%	98.9%		
RDU01	FRIMLEY PARK HOSPITAL	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,890.00	1,987.50	1,215.00	1,196.00	1,035.00	1,156.00	1,035.00	1,242.00			947	3.3	2.6	0.0	0.0	5.9	105.2%	98.4%	111.7%	120.0%		
RDU01	FRIMLEY PARK HOSPITAL	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,035.00	1,025.50	554	578	943	915.5	391	460			483	4.0	2.1	0.0	0.0	6.2	99.1%	104.3%	97.1%	117.6%		
RDU01	FRIMLEY PARK HOSPITAL	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	570	586	690	690	345	344.8			403	3.4	2.3	0.0	0.0	5.7	100.0%	102.8%	100.0%	99.9%		
RDU01	FRIMLEY PARK HOSPITAL	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	915	903.1	690	690	345	357			502	2.7	2.5	0.0	0.0	5.3	100.0%	98.7%	100.0%	103.5%		
RDU01	FRIMLEY PARK HOSPITAL	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,725.00	1,707.00	1,830.00	1,679.50	1,725.00	1,599.00	1,035.00	1,035.00			763	4.3	3.6	0.0	0.0	7.9	99.0%	91.8%	92.7%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,180.30	1,035.00	1,197.00	1,035.00	935	690	1,278.00			750	2.8	3.3	0.0	0.0	6.1	85.5%	115.7%	90.3%	185.2%		
RDU01	FRIMLEY PARK HOSPITAL	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,023.50	1,035.00	954.5	690	690	690	1,023.50			654	2.6	3.0	0.0	0.0	5.6	98.9%	92.2%	100.0%	148.3%		
RDU01	FRIMLEY PARK HOSPITAL	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,007.50	1,035.00	1,012.00	690	690	1,035.00	1,040.50			659	2.6	3.1	0.0	0.0	5.7	97.3%	97.8%	100.0%	100.5%		
RDU01	FRIMLEY PARK HOSPITAL	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,242.00	794	678.5	1,035.00	1,023.50	788	701.5			558	4.1	2.5	0.0	0.0	6.5	90.0%	85.5%	98.9%	89.0%		
RDU01	FRIMLEY PARK HOSPITAL	Hale/Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	686	1,200.00	1,178.00	690	690	690	701			650	2.1	2.9	0.0	0.0	5.0	99.4%	98.2%	100.0%	101.6%		
RDU01	FRIMLEY PARK HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE		3,450.00	3,093.50	690	609	3,450.00	3,059.00	345	276			306	20.1	2.9	0.0	0.0	23.0	89.7%	88.3%	88.7%	80.0%		
RDU01	FRIMLEY PARK HOSPITAL	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,314.30	345	301	1,380.00	1,340.00	345	327			204	13.0	3.1	0.0	0.0	16.1	95.2%	87.2%	97.1%	94.8%		
RDU01	FRIMLEY PARK HOSPITAL	Maternity	501 - OBSTETRICS		8,188.00	7,153.00	2,668.00	2,081.50	5,520.50	5,243.50	2,415.00	1,299.50			869	14.3	3.9	0.0	0.0	18.2	87.4%	78.0%	95.0%	53.8%		
RDU01	FRIMLEY PARK HOSPITAL	MAU-AMJ	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,790.00	2,572.00	1,725.00	1,690.50	2,070.00	1,978.00	1,035.00	1,081.00			575	7.9	4.8	0.0	0.0	12.7	92.2%	98.0%	95.6%	104.4%		
RDU01	FRIMLEY PARK HOSPITAL	NUU	420 - PAEDIATRICS		1,725.00	1,380.00	345	287.5	1,380.00	1,276.50	345	276			339	7.8	1.7	0.0	0.0	9.5	80.0%	83.3%	92.5%	80.0%		
RDU01	FRIMLEY PARK HOSPITAL	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,625.00	2,371.50	1,035.00	1,055.00	1,380.00	1,265.00	1,035.00	1,023.50			679	5.4	3.1	0.0	0.0	8.4	90.3%	101.9%	91.7%	98.9%		
RDU01	FRIMLEY PARK HOSPITAL	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,035.00	1,028.80	0	392.5	690	690	0	72.5			165	10.4	2.8	0.0	0.0	13.2	99.4%	-	100.0%	-		
RDU01	FRIMLEY PARK HOSPITAL	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,112.00	1,041.50	345	315	840	775	345	359			202	9.0	3.3	0.0	0.0	12.3	93.7%	91.3%	92.3%	104.1%		
RDU01	FRIMLEY PARK HOSPITAL	SAU	300 - GENERAL MEDICINE		1,003.00	808	658	823	690	678.5	345	345			244	6.1	4.8	0.0	0.0	10.9	80.6%	125.1%	98.3%	100.0%		
RDU01	FRIMLEY PARK HOSPITAL	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	932	789.5	690	642.5	690	690	690	690			484	3.1	2.8	0.0	0.0	5.8	84.7%	93.1%	100.0%	100.0%		
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2415	2158	2415	2101.15	2070	2081.5	1725	1713.5			1162	3.6	3.3	0.0	0.0	6.9	89.4%	87.0%	100.6%	99.3%		
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1380	1177.25	1035	1127	1035	1091.1	690	776.5			699	3.2	2.7	0.0	0.0	6.0	85.3%	108.9%	105.4%	112.5%		
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1150	1035	1058	1035	1081	690	931.5			710	3.1	2.8	0.0	0.0	5.9	83.3%	102.2%	104.4%	135.0%		
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1334	1308	1000.5	977.5	1334	1334	667	690			819	3.2	2.0	0.0	0.0	5.3	98.1%	97.7%	100.0%	103.4%		
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1696	1458.75	1124.65	1068.75	653	609	263.9	304.65			361	5.7	3.8	0.0	0.0	9.5	86.0%	95.0%	93.3%	115.4%		
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1725	1521.5	1380	1531	1380	1449	1035	1196			1058	2.8	2.6	0.0	0.0	5.4	88.2%	110.9%	105.0%	115.6%		
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1574	1426	1357	1426	1380	1069.5	1138.5			1066	2.8	2.3	0.0	0.0	5.1	88.3%	95.2%	96.8%	106.5%		
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4830	4876	3795	3576.5	4485	4531	2070	1874.5			1991	4.7	2.7	0.0	0.0	7.5						