

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses total monthly planned staff	Care Staff total monthly actual staff	Registered midwives/nurses total monthly planned staff	Care Staff total monthly actual staff	Registered midwives/nurses total monthly planned staff	Care Staff total monthly actual staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,231.50	345	191.5	1,380.00	1,138.50	345	300.5	89.2%	55.5%	82.5%	87.1%	215	11.0	2.3	13.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	338.5	345	345	180	185	100.0%	98.1%	100.0%	102.8%	132	5.2	4.0	9.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	690	670.5	915	907.5	690	690	690	690	99.2%	99.2%	100.0%	100.0%	526	2.6	3.0	5.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,070.00	1,754.30	1,035.00	1,046.50	1,950.00	1,535.30	690	759	84.7%	101.1%	78.7%	110.0%	467	7.0	3.9	10.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,264.90	1,485.00	1,446.70	1,035.00	1,019.70	690	724.3	91.7%	97.4%	98.5%	105.0%	832	2.7	2.6	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	790.5	690	745.5	690	678.5	345	433.5	86.4%	108.0%	98.3%	125.7%	530	2.8	2.2	5.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	345	690	672	345	368	100.0%	100.0%	97.4%	106.7%	254	5.4	2.8	8.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	720	690	832.5	690	690	345	345	78.7%	120.7%	100.0%	100.0%	494	2.9	2.4	5.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1,835.00	1,584.50	1,185.00	1,274.50	1,155.00	1,015.50	1,035.00	1,023.50	86.3%	107.6%	87.9%	98.9%	1,050	2.5	2.2	4.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,338.00	1,260.00	1,344.00	1,380.00	1,028.50	1,035.00	1,348.00	73.1%	106.7%	74.5%	130.2%	707	3.3	3.8	7.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,890.00	1,330.00	1,260.00	1,350.50	1,470.00	1,046.50	1,035.00	1,440.50	70.4%	107.2%	71.2%	139.2%	667	3.6	4.2	7.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,795.00	1,160.50	1,265.00	1,248.60	1,380.00	916	1,035.00	1,092.50	64.7%	98.7%	66.4%	105.6%	662	3.1	3.5	6.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,830.00	1,451.50	1,260.00	1,314.00	1,035.00	1,028.50	1,035.00	1,056.50	79.3%	104.3%	99.4%	102.1%	887	2.8	2.7	5.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,303.50	1,260.00	1,304.00	1,035.00	1,012.00	1,035.00	1,046.50	71.2%	103.5%	97.8%	101.1%	866	2.7	2.7	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,875.00	1,727.00	1,215.00	1,283.00	1,035.00	1,113.50	1,035.00	1,035.00	92.1%	105.6%	107.6%	100.0%	950	3.0	2.4	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,035.00	1,017.00	570	570	1,035.00	770.5	345	609.5	98.3%	100.0%	74.4%	176.7%	483	3.7	2.4	6.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	506	513.5	422	414.5	506	471.5	253	287	101.5%	98.2%	93.2%	113.4%	290	3.4	2.4	5.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690	690	915	1,000.00	690	690	345	637.5	100.0%	109.3%	100.0%	184.8%	494	2.8	3.3	6.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,380.00	1,399.50	1,830.00	1,803.50	1,380.00	1,276.50	1,035.00	1,069.00	101.4%	98.6%	92.5%	103.3%	739	3.6	3.9	7.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5CAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,241.50	1,035.00	1,082.00	1,035.00	897	690	793.5	90.0%	104.5%	86.7%	115.0%	782	2.7	2.4	5.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5PAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,025.00	1,035.00	1,090.50	690.00	690	690	1,035.00	99.0%	105.4%	100.0%	150.0%	669	2.6	3.2	5.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	980	1,035.00	1,061.50	690	701.5	1,035.00	1,058.00	94.7%	102.6%	101.7%	102.2%	641	2.6	3.3	5.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,236.00	792.5	706	1,035.00	897	774	761.5	89.6%	89.1%	86.7%	98.4%	531	4.0	2.8	6.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Hale/Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1,200.00	1,145.50	690	690	690	690	100.0%	95.5%	100.0%	100.0%	611	2.3	3.0	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	192 - CRITICAL CARE MEDICINE		3,450.00	3,214.30	690	636.5	3,450.00	3,082.00	345	160	93.2%	92.2%	89.3%	46.4%	312	20.2	2.6	22.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,309.50	345	314	1,380.00	1,206.00	345	343.5	94.9%	91.0%	87.4%	99.6%	204	12.3	3.2	15.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS		8,165.00	6,624.00	2,645.00	2,116.00	5,520.00	4,784.00	2,415.00	1,679.00	81.1%	80.0%	86.7%	69.5%	1,054	10.8	3.6	14.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	NAU/ABU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,790	2,348.50	1,725.00	1,863.00	2,070.00	1,920.50	1,035.00	1,150.00	84.2%	108.0%	92.8%	111.1%	484	8.8	6.2	15.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	NNU	420 - PAEDIATRICS		1,334.00	1,334.00	345	379.5	1,334.00	1,322.50	345	299	100.0%	110.0%	95.8%	86.7%	459	5.8	1.5	7.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,625.00	2,226.00	1,035.00	970.5	1,380.00	1,194.50	1,035.00	976	84.8%	93.8%	86.6%	94.3%	619	5.5	3.1	8.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,035.00	1,039.30	0	276	690	678.5	0	31.5	100.0%	-	98.3%	-	171	10.0	1.8	11.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,105.00	1,030.00	345	307	840	770	345	394	93.2%	89.0%	91.7%	114.2%	198	9.1	3.5	12.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	995	820	650	696.5	690	632.5	345	333.5	82.4%	107.2%	91.7%	96.7%	238	6.1	4.3	10.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	937.6	731.5	725	704.6	690	690	690	701.5	78.0%	97.2%	100.0%	101.7%	451	3.2	3.1	6.3
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2415	2107	2415	2130.5	2070	2070	1725	1713.5	87.2%	88.2%	100.0%	99.3%	1094	3.8	3.5	7.3
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1380	1136.25	1035	1000.5	1035	1046.5	701.5	713	82.3%	96.7%	101.1%	101.6%	706	3.1	2.4	5.5
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1115.5	1035	1023.5	1035	1035	690	736	80.8%	98.9%	100.0%	106.7%	700	3.1	2.5	5.6
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1334	1274.5	1000.5	1023.5	1334	1334	667	805	95.5%	102.3%	100.0%	120.7%	792	3.3	2.3	5.6
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1685	1312.5	1124.65	1005	647	609	294.35	274.4	77.9%	89.4%	94.1%	93.2%	343	5.6	3.7	9.3
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1725	1543	1380	1365	1380	1357	1000.5	1058	89.4%	98.9%	98.3%	105.7%	1047	2.8	2.3	5.1
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1725	1483.5	1380	1426	1380	1345.5	1035	1108.5	86.0%	103.3%	97.5%	107.1%	1061	2.7	2.4	5.1
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4830	4703.5	3795	3438.5	4485	4117	2070	1966.5	97.4%	90.6%	91.8%	95.0%	1780	5.0	3.0	8.0
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1518	1035	1057	1380	1380	1035	989	88.0%	102.1%	100.0%	95.6%	865	3.4	2.4	5.7
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute Dependency Unit (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1035	920	345	322	1035	954.5	345	299	88.9%	93.3%	92.2%	86.7%	206	9.1	3.0	12.1
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1621.5	1394.25	1035	1332.5	1035	1035	1035	989	86.0%	127.8%	100.0%	95.6%	738	3.3	3.1	6.4
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1610	1470.5	1035	1023.5	1035	1035	690	690	91.3%	98.9%	100.0%	106.0%	639	3.9	2.7	6.6
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	315 - PALLIATIVE	300 - GENERAL MEDICINE	1380	1033	690	633	1035	1023.5	345	333.5	74.9%	91.7%	98.9%	96.7%	499	3.1	1.9	6.1
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	1380	1278.25	1035	925.75	1035	1023.5	690	703.5	92.6%	98.9%	98.9%	102.0%	765	3.0	2.1	5.1
RDU50	WEXHAM PARK HOSPITAL	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	722	2070	196												