

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RDU Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http:// in your URL)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,436.00	1,922.00	356.5	356.5	356.5	356.5	1,426.00	1,253.50	356.5	345	92.3%	86.3%	87.9%	96.8%	230	11.2	2.8	14.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	356.5	356.5	356.5	345	100.0%	100.0%	100.0%	96.8%	144	5.0	3.7	8.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	990	789	1,162.50	996.6	651	651	651	651	651	651	84.6%	85.7%	100.0%	100.0%	526	2.7	3.1	5.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	430 - GERIATRIC MEDICINE	2,139.00	1,710.75	1,069.50	944.75	2,015.00	1,631.25	713	892	80.0%	88.3%	81.0%	125.1%	125.1%	94.2%	360	9.3	5.1	14.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,276.50	1,342.00	1,229.00	1,334.00	839.50	953.50	793.5	747.5	105.1%	108.5%	113.6%	94.2%	750	3.1	2.8	5.8		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	789.5	713	855.3	713	713	356.5	391	83.5%	120.0%	100.0%	109.7%	558	2.7	2.2	4.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	502 - Gynaecology	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	713	356.5	345	100.0%	100.0%	100.0%	96.8%	253	5.6	2.8	8.4		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	722	713	947.5	713	713	356.5	644	76.4%	132.9%	100.0%	180.6%	497	2.9	3.2	6.1		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1,911.50	1,861.00	1,234.50	1,281.50	1,203.00	1,120.00	1,069.50	1,069.50	97.4%	103.8%	93.1%	100.0%	1,079	2.8	2.2	4.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,435.50	1,302.00	1,284.50	1,426.00	1,069.50	1,069.50	1,414.50	75.9%	98.7%	75.0%	132.3%	608	3.1	3.3	6.4		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,957.00	1,563.50	1,302.00	1,400.00	1,525.00	1,104.00	1,069.50	1,529.50	79.9%	107.5%	72.4%	143.0%	664	4.0	4.4	8.4		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,426.00	1,213.50	1,303.00	1,204.50	1,069.50	968.5	1,069.50	1,062.00	85.1%	92.4%	90.6%	99.3%	636	3.4	3.6	7.0		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,580.50	1,302.00	1,464.50	1,069.50	1,070.00	1,069.50	1,402.50	83.6%	112.5%	100.0%	131.1%	897	3.0	3.2	6.2		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,876.00	1,404.30	1,202.00	1,359.00	1,069.50	1,058.00	1,069.50	1,028.50	74.9%	104.4%	89.9%	97.1%	901	2.7	2.7	5.4		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1,311.00	1,318.00	1,069.50	1,173.00	713	759	954.50	1,000.50	100.5%	109.7%	106.5%	104.8%	722	2.9	3.0	5.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,069.50	1,013.00	589	600.5	966	885.5	460	540.5	94.7%	102.0%	91.7%	117.5%	472	4.0	2.4	6.4		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	621	594	513	525	598	575	299	368	95.7%	102.3%	96.2%	123.1%	329	3.6	2.7	6.3		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	720.5	945.5	961.5	713	713	402.5	654.5	101.1%	101.7%	100.0%	162.6%	519	2.8	3.1	5.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	1,426.00	1,538.50	1,891.00	1,873.00	1,426.00	1,357.00	1,069.50	1,092.50	107.9%	99.0%	95.2%	102.2%	779	3.7	3.8	7.5		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	GSCAVELL	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,276.50	1,110.00	1,069.50	1,410.00	920.00	770.5	713	1108	87.0%	131.8%	83.8%	155.4%	748	2.5	3.4	5.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	GSAPGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,104.00	1,069.5	1,127.00	1,069.5	713	1,069.5	874.00	103.2%	105.4%	66.7%	81.7%	669	2.7	3.0	5.7		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,130.5	1,069.50	1,166.00	713	725	1,069.50	1,185.00	105.7%	111.8%	101.7%	110.8%	671	2.8	3.5	6.3		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,222.75	820.5	745.75	1,069.50	966	804	785	85.7%	90.9%	90.3%	97.6%	556	3.9	2.8	6.7		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Hale/Boome	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	701.5	1,240.00	1,181.00	713	713	713	695.5	98.4%	95.2%	100.0%	97.5%	639	2.2	2.9	5.2		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	192 - CRITICAL CARE	340 - RESPIRATORY MEDICINE	3,565.00	3,235.75	713	587.5	3,565.00	3,179.75	356.5	284	90.5%	82.4%	89.2%	79.7%	313	20.5	2.8	23.2		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,213.00	356.5	304.5	1,426.00	1,345.50	356.5	360.5	92.1%	85.4%	94.4%	101.1%	207	12.8	3.2	16.1		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	8,452.50	6,963.00	2,748.50	2,541.50	5,203.00	5,002.50	2,405.50	2,667.50	82.4%	92.5%	90.6%	66.6%	908	13.2	4.7	17.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MALU/ABU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,538.50	2,192.00	2,081.50	2,139.00	2,024.00	1,069.50	1,143.50	88.1%	116.8%	94.6%	106.9%	511	8.9	6.3	15.2		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MMU	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1,782.50	1,575.50	356.5	345	1,426.00	1,368.50	356.5	345	88.4%	96.8%	96.0%	96.6%	417	7.1	1.7	8.7		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,712.50	2,350.50	1,069.50	1,043.50	1,426.00	1,104.00	1,069.50	926.30	86.7%	97.6%	77.4%	86.6%	611	5.7	3.2	8.9		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,079.25	0	886.5	713	713	0	0	100.0%	-	100.0%	-	184	9.7	2.1	11.8		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,146.50	1,114.00	356.5	348.5	868	787	356.5	399.5	97.2%	97.8%	90.7%	112.1%	192	9.9	3.9	13.8		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SALU	100 - GENERAL SURGERY	200 - GENERAL MEDICINE	1,033.5	927.5	677	700	713	713	356.5	255.5	89.7%	103.4%	100.0%	100.0%	255	6.4	4.1	10.6		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	877.5	754	713	713	713	724.5	713	713	85.9%	100.0%	101.6%	100.0%	475	3.1	3.0	6.1		
RDU01	Wexham Park Hospital	Ward 01 General Medicine (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2415	2222	2415	2026	2070	2139	1725	1767	92.0%	83.9%	103.3%	102.4%	1099	4.0	3.5	7.4		
RDU01	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1238.5	1069.5	1115.5	1081	1069.5	713	943	86.9%	104.3%	98.9%	132.3%	715	3.2	2.9	6.1		
RDU01	WEXHAM PARK HOSPITAL	Ward 03 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1115.5	1069.5	1092.5	1081	1081	713	770.5	78.2%	102.2%	101.1%	108.1%	714	3.1	2.6	5.7		
RDU01	WEXHAM PARK HOSPITAL	Ward 04 Cardiology with Diuretic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1486	1287.5	1380	1067.5	1380	1357	1034.9	1012	93.3%	77.4%	98.3%	97.8%	713	3.4	2.7	6.1		
RDU01	WEXHAM PARK HOSPITAL	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1756	1515	1162.5	1117.5	673.3	635.9	355.25	324.8	86.3%	96.1%	94.4%	91.4%	367	5.9	3.9	9.8		
RDU01	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1782.5	1547.5	1426	1391.5	1426	1426	1069.5	1081	86.8%	97.6%	100.0%	101.1%	1051	2.8	2.4	5.2		
RDU01	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1782.5	1582.5	1426	1286.5	1426	1449	1069.5	1127	88.8%	90.2%	101.6%	105.4%	1054	2.9	2.3	5.2		
RDU01	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	4634.5	4657.5	3921.5	3450	4289.5	4209	2507	2035.5	100.5%	88.0%	98.1%	81.2%	1844	4.8	3.0	7.8		
RDU01	WEXHAM PARK HOSPITAL	Ward 08 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1782.5	1736.5	1069.5	1184.5	1426	1564	1069.5	1081	97.4%	110.8%	100.7%	101.1%	855	3.8	2.6	6.4		
RDU01	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute Dependency Unit (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1069.5	1035	356.5	299	1069.5	1058	356.5	345	96.8%	83.9%	98.9%	96.8%	216	9.7	3.0	12.7		
RDU01	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1676	1437	1426	1226.5	1069.5	1069.5	1069.5	1069.5	85.7%	86.0%	100.0%	100.0%	747	3.4	3.1	6.4		
RDU01	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1679	1549.5	1069.5	1023.5	1069.5	1081	713	713	92.2%	95.7%	101.1%	100.0%	635	4.1	2.7	6.9		
RDU01	WEXHAM PARK HOSPITAL	Ward 15 Special (WP)	345 - PAEDIATRICS	300 - GENERAL MEDICINE	1526	1316.5	713	713	1069.5	1058	356.5	356.5	78.4%	100.0%	98.9%	100.0%	491	4.4	2.2	6.6		
RDU01	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	1426	1264.75	1069.5	1007.5	1069.5	1081	713	690	88.7%	94.2%	101.1%	96.8%	758	3.1	2.2	5.3		
RDU01	WEXHAM PARK HOSPITAL	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	977.5	2139	1632	713	1023.5	1426	1414.5	137.1%	76.3%	143.5%	99.2%	831	2.4	3.7	6.1		
RDU01	WEXHAM PARK HOSPITAL	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1273	1069.5	1130.5	1069.5	1069.4	713	794	89.3%	105.7%	100.0%	111.4%	774	3.0	2.5	5.5		
RDU01	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)	502 - Gynaecology	300 - GENERAL MEDICINE	1234.5	1138	713	678	713	851	713	701.5	92.2%	95.1%	119.4%	98.4%	528	3.8	2.6	6.4		
RDU01	WEXHAM PARK HOSPITAL	Maternity Unit (WP)	501 - OBSTETRICS	502 - Gynaecology	5209.8	5209.8	2840.5	2553	4634.5	4204	2495.5	2236	94.6%	89.9%	90.7%	90.4%	1155	8.2	4.2	12.3		
RDU01	WEXHAM PARK HOSPITAL	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	2367	2040	1276.5	1024	2235	2291.5	356.5	2101.5	92.1%	80.2%	98.6%	87.1%	367	34.5	3.6	18.3		
RDU01	WEXHAM PARK HOSPITAL	Christiansen Unit (WP)	100 - GENERAL SURGERY	630 - GENERAL MEDICINE	1069.5	5015.5	1069.5	830	713	713	1069.5	852.5	95.3%	9								