

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **IDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your  
organisation is accountable  
for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2																
RD001	FRIMLEY PARK HOSPITAL - RD001	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,380.00	356.5	302	1,426.00	1,368.50	356.5	253	96.8%	84.7%	96.0%	71.0%	249	11.0	2.2	13.3
RD001	FRIMLEY PARK HOSPITAL - RD001	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	356.5	356	100.0%	100.0%	100.0%	100.0%	141	5.1	3.8	8.9
RD001	FRIMLEY PARK HOSPITAL - RD001	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	778.5	1,162.50	977.5	651	656	651	646.5	83.7%	84.1%	97.7%	99.3%	543	2.6	3.0	5.6
RD001	FRIMLEY PARK HOSPITAL - RD001	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	1,986.50	1,069.50	930.5	2,015.00	1,890.50	713	1,015.00	92.9%	87.0%	93.8%	142.4%	485	8.0	4.0	12.0
RD001	FRIMLEY PARK HOSPITAL - RD001	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,430.60	1,519.00	1,520.00	1,069.50	1,113.70	713	724.5	100.3%	100.3%	104.1%	101.0%	475	2.9	2.6	5.5
RD001	FRIMLEY PARK HOSPITAL - RD001	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	848	713	748	713	693	356.5	379.5	89.7%	104.9%	97.2%	106.5%	552	2.8	2.0	4.8
RD001	FRIMLEY PARK HOSPITAL - RD001	F15	502 - Gynaecology	300 - GENERAL MEDICINE	713	736	356.5	368	713	747.5	356.5	374.5	103.2%	103.2%	104.8%	105.0%	291	5.1	2.6	7.6
RD001	FRIMLEY PARK HOSPITAL - RD001	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	780.5	713	878	713	692	356.5	460	82.5%	123.1%	97.1%	129.0%	522	2.8	2.6	5.4
RD001	FRIMLEY PARK HOSPITAL - RD001	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,923.00	1,756.00	1,242.00	1,400.00	1,207.50	1,188.50	1,069.50	1,087.00	91.3%	112.7%	98.4%	101.6%	1,095	2.7	2.3	5.0
RD001	FRIMLEY PARK HOSPITAL - RD001	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,485.00	1,302.00	1,289.50	1,069.50	1,054.50	1,419.80	87.8%	98.6%	132.8%	87.5	2.9	3.1	6.0		
RD001	FRIMLEY PARK HOSPITAL - RD001	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2,063.50	1,552.00	1,399.50	1,505.50	1,426.00	1,165.50	1,069.50	1,487.00	75.2%	107.6%	81.7%	139.0%	772	3.5	3.9	7.4
RD001	FRIMLEY PARK HOSPITAL - RD001	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,792.50	1,351.50	1,426.00	1,416.50	1,069.50	1,026.50	1,426.00	1,119.00	75.8%	99.9%	96.0%	78.5%	718	3.3	3.5	6.8
RD001	FRIMLEY PARK HOSPITAL - RD001	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,460.00	1,302.00	1,296.50	1,069.50	1,069.50	1,069.50	1,062.00	87.8%	99.6%	100.0%	99.3%	545	2.9	2.5	5.4
RD001	FRIMLEY PARK HOSPITAL - RD001	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,450.50	1,302.00	1,336.00	1,069.50	1,069.50	1,069.50	1,068.00	76.7%	101.3%	99.9%	98.9%	467	2.9	2.7	5.7
RD001	FRIMLEY PARK HOSPITAL - RD001	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,700.00	1,506.00	1,165.50	1,293.50	897	920	1,069.50	1,069.50	88.5%	111.0%	102.6%	100.0%	889	2.7	2.7	5.4
RD001	FRIMLEY PARK HOSPITAL - RD001	G1	309 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,069.50	1,045.50	589	593	977.5	931.5	448.5	454.5	97.8%	100.7%	95.3%	101.3%	508	3.9	2.1	6.0
RD001	FRIMLEY PARK HOSPITAL - RD001	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	720.5	589	589	713	713	356.5	356	101.1%	100.0%	100.0%	99.9%	431	3.3	2.2	5.5
RD001	FRIMLEY PARK HOSPITAL - RD001	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	735.5	945.5	938.5	713	713	356.5	540.5	103.2%	99.9%	100.0%	151.6%	520	2.8	2.8	5.6
RD001	FRIMLEY PARK HOSPITAL - RD001	G3	430 - GERIATRIC MEDICINE	301 - UROLOGY	1,426.00	1,496.30	1,891.00	1,842.00	1,426.00	1,385.00	1,069.50	1,091.00	104.9%	97.4%	97.1%	102.0%	808	3.6	3.6	7.2
RD001	FRIMLEY PARK HOSPITAL - RD001	G5CAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,173.00	1,069.50	1,207.50	1,069.50	920	713	816.5	82.3%	112.9%	86.0%	114.5%	806	2.6	2.5	5.1
RD001	FRIMLEY PARK HOSPITAL - RD001	G5PAGEET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,150.00	713	1,092.50	713	702.5	713	908.5	80.6%	152.2%	98.4%	127.4%	722	2.6	2.8	5.2
RD001	FRIMLEY PARK HOSPITAL - RD001	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,012.00	1,069.50	1,222.00	713	747.5	713	1,069.50	94.6%	114.3%	104.8%	150.0%	677	2.6	3.4	6.0
RD001	FRIMLEY PARK HOSPITAL - RD001	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,372.00	812	672.6	1,069.50	1,000.50	804	798	96.2%	82.8%	93.5%	99.3%	582	4.1	2.5	6.6
RD001	FRIMLEY PARK HOSPITAL - RD001	Hale/Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	705	1,240.00	1,200.00	713	713	713	713	98.9%	96.8%	100.0%	100.0%	650	2.2	2.9	5.1
RD001	FRIMLEY PARK HOSPITAL - RD001	ICU	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3,565.00	3,519.00	713	656	3,565.00	3,338.80	356.5	328	98.7%	92.0%	95.0%	92.0%	318	21.7	3.1	24.8
RD001	FRIMLEY PARK HOSPITAL - RD001	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,360.00	356.5	322	1,426.00	1,380.00	356.5	345	95.4%	90.3%	96.8%	96.8%	210	13.0	3.2	16.2
RD001	FRIMLEY PARK HOSPITAL - RD001	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	8,864.00	6,877.00	2,780.00	2,576.00	5,704.00	5,106.00	2,495.50	1,759.50	81.3%	83.9%	89.5%	70.5%	1,015	11.8	4.3	16.1
RD001	FRIMLEY PARK HOSPITAL - RD001	MALI/MALI	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,893.00	2,659.00	1,392.50	1,292.50	2,139.00	2,024.00	1,069.50	1,150.00	89.1%	100.0%	98.0%	107.5%	556	7.7	4.9	12.6
RD001	FRIMLEY PARK HOSPITAL - RD001	NNU	501 - OBSTETRICS	300 - GENERAL MEDICINE	1,792.50	1,552.50	356.5	241.5	1,426.00	1,380.00	356.5	345	87.1%	67.7%	96.8%	96.8%	436	6.7	1.3	8.1
RD001	FRIMLEY PARK HOSPITAL - RD001	Pariside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,712.50	2,562.50	1,069.50	1,062.00	1,426.00	1,300.00	1,069.50	1,065.50	94.5%	99.9%	91.2%	99.6%	699	5.5	3.0	8.6
RD001	FRIMLEY PARK HOSPITAL - RD001	Renal	300 - GENERAL MEDICINE	101 - UROLOGY	1,069.50	1,145.80	0	852.2	713	713	0	0	107.1%	-	100.0%	-	212	8.8	1.7	10.4
RD001	FRIMLEY PARK HOSPITAL - RD001	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,150.00	1,095.40	356.5	326.5	868	829.5	356.5	365	95.9%	91.6%	95.6%	102.4%	190	10.1	3.6	13.8
RD001	FRIMLEY PARK HOSPITAL - RD001	S43	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,037.50	931	601	715.5	713	713	356.5	356.5	99.7%	108.2%	100.0%	100.0%	315	5.2	3.4	8.6
RD001	FRIMLEY PARK HOSPITAL - RD001	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	893	799	713	713	713	713	713	713	89.5%	100.0%	100.0%	100.0%	479	3.2	3.0	6.3
RD050	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2495.5	2193.5	2495.5	1977.5	2139	2139	1782.5	1781.5	87.9%	79.2%	100.0%	99.9%	1159	3.7	3.2	7.0
RD050	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1426	1264	1069.5	1288	1069.5	1092.5	713	1106	88.6%	120.4%	102.2%	155.1%	707	3.3	3.4	6.7
RD050	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1426	1265	1069.5	1242	1069.5	1207.5	713	877.5	88.7%	116.1%	112.9%	137.1%	714	3.5	3.1	6.6
RD050	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diabetic Lounge (WP)	320 - CARDIOLOGY		1425	1344.5	1345.5	1351.5	1380	1288	988.9	1276.5	94.4%	100.4%	93.3%	129.1%	794	3.3	3.3	6.6
RD052	Heathwood Hospital	Ward 04 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		1754	1470	1162.5	1005	675.3	629.3	314.65	304.5	83.8%	86.5%	93.2%	96.8%	343	6.1	3.8	9.9
RD050	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1702	1426	1485.5	1426	1473.5	1069.5	1230.5	95.5%	104.2%	100.8%	115.1%	1063	3.0	2.6	5.5
RD050	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1540.4	1426	1447	1426	1471	1069.5	1184.6	86.4%	101.5%	103.2%	110.8%	1066	2.8	2.5	5.3
RD050	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5634.5	4416	3944.5	3542	4634.5	4416	2507	2127.5	78.4%	89.8%	95.3%	84.9%	2106	4.2	2.7	6.9
RD050	WEXHAM PARK HOSPITAL	Ward 08 General Medicine (WP)	340 - RESPIRATORY MEDICINE		1782.5	1587	1069.5	1242	1426	1426	1069.5	1058	89.0%	116.1%	100.0%	98.9%	879	3.4	2.6	6.0
RD050	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute Dependency Unit (WP)	340 - RESPIRATORY MEDICINE		1069.5	1127	356.5	264.5	1069.5	1104	356.5	356.5	105.4%	74.2%	103.2%	100.0%	223	10.0	2.8	12.8
RD050	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1820	1469	1069.5	1058	1069.5	1069.5	1069.5	1069.5	100.0%	98.9%	100.0%	100.0%	724	3.5	2.9	6.4
RD050	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	320 - ENT	1090.5	1517.5	1069.5	1069.5	1069.5	1069.5	713	736	89.8%	100.0%	100.8%	103.2%	626	4.2	2.9	7.0
RD050	WEXHAM PARK HOSPITAL	Ward 12 Clinical (WP)	309 - CLINICAL		1426	1326	713	728.5	1069.5	1069.5	368	392	101.6%	101.6%	100.0%	106.3%	495	4.4	2.3	6.7
RD050	WEXHAM																			