

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** Frimley Park Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall				
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,364.50	356.5	249	1,426.00	1,276.50	356.5	287.5	95.7%	69.8%	89.5%	80.6%	280	9.4	1.9	11.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	355	356.5	356.5	356.5	355	186	186	99.6%	100.0%	99.6%	100.0%	149	4.8	3.6	8.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CLTH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	766.5	930	998.5	651	651	651	630	82.4%	85.9%	100.0%	96.8%	542	2.6	3.0	5.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	1,875.00	1,069.50	1,001.80	2,015.00	1,635.50	713	980.5	83.5%	93.7%	81.2%	137.5%	544	6.3	3.6	9.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,285.00	1,539.00	1,581.90	1,069.50	992	713	771.5	90.1%	104.1%	92.8%	108.2%	891	2.6	2.6	5.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	775.2	713	825.5	713	713	356.5	356.5	82.0%	115.8%	100.0%	100.0%	556	2.7	2.1	4.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	502 - Gynaecology	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	710.5	356.5	345	100.0%	100.0%	99.6%	96.8%	305	4.7	2.3	7.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	810.5	713	750.5	713	713	356.5	356.5	85.7%	105.3%	100.0%	100.0%	533	2.9	2.1	4.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,911.50	1,484.50	1,234.50	1,453.50	1,201.50	1,101.50	1,069.50	1,069.50	77.7%	117.7%	91.7%	99.6%	1,118	2.3	2.3	4.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,425.60	1,302.00	1,340.50	1,069.50	1,046.50	1,069.50	1,380.00	75.4%	103.0%	97.8%	129.0%	863	2.9	3.2	6.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2,056.00	1,500.00	1,399.50	1,282.00	1,426.00	1,104.00	1,069.50	1,368.50	73.0%	91.6%	77.4%	128.0%	784	3.3	3.4	6.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,782.50	1,340.00	1,426.00	1,266.00	1,069.50	1,002.50	1,426.00	1,138.50	75.3%	93.0%	93.7%	79.8%	729	3.2	3.4	6.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,536.00	1,302.00	1,322.50	1,069.50	1,014.00	1,069.50	1,214.00	81.2%	101.6%	94.8%	113.5%	925	2.8	2.7	5.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,384.00	1,302.00	1,306.00	1,069.50	974.5	1,069.50	1,084.50	73.2%	100.3%	91.1%	101.4%	919	2.6	2.6	5.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,947.50	1,693.00	1,235.50	1,371.50	1,069.50	1,173.00	1,069.50	1,069.50	86.9%	109.2%	109.7%	100.0%	1,020	2.8	2.4	5.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,069.50	1,057.00	589	536	966	914.5	460	458	98.8%	91.0%	94.7%	99.6%	496	4.0	2.0	6.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	589	581.5	713	644	356.5	402.5	100.0%	98.7%	90.3%	112.9%	442	3.1	2.2	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	720.5	945.5	903.5	713	713	356.5	356.5	100.0%	95.6%	100.0%	100.0%	520	2.8	2.4	5.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1,426.00	1,457.80	1,891.00	1,760.00	1,426.00	1,253.50	1,069.50	1,069.50	102.2%	93.1%	87.9%	100.0%	822	3.3	3.4	6.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	GSCAVELL	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,173.00	1,069.50	1,104.00	1,069.50	770.5	713	828	82.3%	103.2%	72.0%	116.1%	822	2.4	2.4	4.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	GSPAGET	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	957.5	713	1,035.00	713	678.5	713	713	68.5%	145.2%	95.2%	100.0%	691	2.4	2.5	4.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	977	1,069.50	1,184.50	713	724.5	1,058.00	1,058.00	89.5%	110.8%	101.6%	100.0%	709	2.4	3.2	5.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,375.00	817	712.8	1,069.50	1,000.50	811	813.5	96.4%	87.2%	93.5%	100.3%	597	4.0	2.6	6.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Hale/Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,265.00	1,056.50	2,296.00	1,554.00	1,265.00	1,081.00	1,265.00	1,219.00	83.6%	67.7%	85.5%	96.4%	1,097	1.9	2.5	4.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	192 - CRITICAL CARE MEDICINE	340 - RESPIRATORY MEDICINE	3,565.00	3,513.00	589	507.5	3,565.00	3,496.00	356.5	324	98.3%	86.2%	98.1%	90.9%	358	19.6	2.3	21.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,331.50	356.5	351.4	1,426.00	1,364.50	356.5	366.5	93.4%	98.6%	95.7%	102.8%	227	11.9	3.2	15.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS	320 - CARDIOLOGY	8,452.50	7,314.00	2,748.50	2,449.50	5,701.00	5,221.00	2,495.50	1,581.00	86.5%	89.1%	91.6%	63.4%	1,025	12.2	3.9	16.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,513.50	1,782.50	1,917.00	2,139.00	1,885.50	1,069.50	1,132.00	87.2%	107.5%	88.1%	105.8%	693	6.3	4.4	10.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MNU	501 - OBSTETRICS	340 - RESPIRATORY MEDICINE	1,782.50	1,375.50	356.5	356.5	1,426.00	1,437.50	356.5	322	88.4%	100.0%	100.8%	90.3%	490	6.1	1.4	7.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,712.50	2,395.00	1,069.50	1,065.00	1,426.00	1,284.50	1,069.50	1,040.00	88.3%	99.6%	90.1%	97.4%	718	5.1	2.9	8.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,087.00	0	201.8	713	713	0	1	101.7%	-	100.0%	-	232	7.8	0.9	8.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SADU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,146.50	1,053.50	356.5	296.5	868	758	356.5	401	91.9%	83.2%	87.3%	112.5%	120	8.6	3.3	11.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,033.50	903.9	677	700	713	713	356.5	345	87.5%	103.4%	100.0%	96.8%	349	4.6	3.0	7.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	907.5	756.5	713	733	713	713	730	83.4%	102.8%	100.0%	102.4%	511	2.9	3.9	5.7	
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	2495.5	2168	2495.5	2097	2139	2116	1782.5	1782.5	86.9%	84.0%	98.9%	100.0%	1166	3.7	3.3	7.0		
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	1426	1207	1069.5	1005.1	1069.5	1091.5	713	770.5	84.6%	94.0%	102.1%	108.1%	710	3.2	2.5	5.7		
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	1426	1150	862.5	989	1069.5	1161.5	517.5	782	80.6%	114.7%	108.6%	151.1%	702	3.3	2.5	5.8		
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diabetic Lounge (WP)	1425	1354.5	1035	1017	1380	1311	690	1069.4	95.1%	98.3%	95.0%	155.0%	794	3.4	2.6	6.0		
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	1756	1363	1162.5	975	673.3	631.3	274.05	233.45	77.6%	83.9%	93.8%	85.2%	352	5.7	3.4	9.1		
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	1782.5	1504.5	1426	1368.5	1426	1426	1069.5	1023.5	84.4%	96.0%	100.0%	95.7%	1057	2.8	2.3	5.0		
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	1782.5	1551.5	1426	1394	1426	1426	1069.5	1184.5	87.0%	97.8%	100.0%	110.8%	1068	2.8	2.4	5.2		
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	4899	4427.5	3911.5	3611	4899	4404.5	2507	2001	90.4%	92.1%	89.9%	79.8%	2163	4.1	2.6	6.7		
RDU50	WEXHAM PARK HOSPITAL	Ward 08 General Medicine (WP)	1725	1521.5	1069.5	951	1426	1426	1069.5	1035	88.2%	88.9%	100.0%	96.8%	879	3.4	2.3	5.6		
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute Dependency Unit (WP)	1069.5	862.5	356.5	402.5	1069.5	1000.5	356.5	356.5	80.6%	112.9%	93.5%	100.0%	220	8.5	3.5	11.9		
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	1794.5	1538	1069.5	988.9	1069.5	1069.4	1069.5	1000.5	85.7%	92.5%	100.0%	93.5%	752	3.5	2.6	6.1		
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	1426	1050	713	713	1069.5	1069.5	356.5	379.5	73.6%	100.0%	100.0%	106.5%	493	4.3	2.2	6.5		
RDU50	WEXHAM PARK HOSPITAL	Ward 15 ICU (WP)	1426	1184.5	1069.5	1015.25	1069.5	1069.5	713	980.5	83.1%	94.9%	100.0%	127.4%	746	3.0	2.6	5.6		
RDU50	WEXHAM PARK HOSPITAL	Ward 17 General Medicine (WP)	713	720.5	2139	1656	713	713	1426	1391.5	101.6%	77.4%	100.0%	97.6%	831	1.7	3.7	5.4		
RDU50	WEXHAM PARK HOSPITAL	Ward 18 General Medicine (WP)	1426	1209	1069.5	1230.5	1069.5	1081	713	701.5	84.8%	115.1%	101.1%	98.4%	760	3.0	2.5	5.6		
RDU50	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)																		