

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** **Frimley Park Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,404.50	356.5	356.5	1,426.00	1,282.00	356.5	356.5	98.5%	69.8%	89.9%	41.9%	263	10.2	1.5	11.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356	186	186	100.0%	100.0%	99.9%	100.0%	154	4.6	3.5	8.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	773.5	1,162.50	981	651	630	651	619.5	83.2%	84.4%	96.8%	95.2%	548	2.6	2.9	5.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	1,950.00	1,069.50	844.8	2,015.00	1,753.50	713	792	91.2%	79.0%	87.0%	111.1%	498	7.4	3.3	10.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,437.50	1,347.50	1,519.00	1,589.00	1,081.00	1,092.50	713	736	93.7%	104.6%	101.1%	103.2%	901	2.7	2.6	5.3	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	855.5	713	778	713	713	356.5	356.9	90.5%	109.1%	100.0%	100.1%	571	2.7	2.0	4.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	420 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	719	356.5	342.5	713	706.5	356.5	350	100.8%	96.1%	99.1%	98.2%	322	4.4	2.2	6.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	340 - RESPIRATORY MEDICINE	945.5	810	713	814	713	718	356.5	429	85.7%	114.2%	100.7%	120.3%	542	2.8	2.3	5.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,923.00	1,769.00	1,242.00	1,288.50	1,207.50	1,165.50	1,069.50	1,077.00	92.0%	103.7%	96.5%	100.7%	1,128	2.6	2.1	4.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2,893.00	1,390.00	1,302.00	1,310.00	1,069.50	1,078.00	1,069.50	1,390.50	73.5%	100.6%	100.8%	130.0%	892	2.8	3.0	5.8	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,069.50	1,508.00	1,407.00	1,472.00	1,426.00	1,115.50	1,069.50	1,495.00	73.1%	104.6%	78.2%	139.8%	785	3.3	3.8	7.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,782.50	1,485.50	1,436.00	1,347.50	1,069.50	1,026.50	1,426.00	1,064.00	83.3%	94.5%	96.0%	74.6%	662	3.8	3.6	7.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,550.50	1,302.00	1,295.00	1,069.50	1,051.50	1,069.50	1,085.90	82.0%	99.5%	98.3%	101.5%	935	2.8	2.5	5.3	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,463.50	1,302.00	1,360.50	1,069.50	1,019.00	1,069.50	1,133.00	77.4%	104.5%	95.3%	105.9%	922	2.7	2.7	5.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,955.00	1,879.00	1,255.50	1,303.50	1,069.50	1,153.50	1,058.00	1,217.00	96.1%	103.8%	107.9%	115.0%	1,017	3.0	2.5	5.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL PHARMACOLOGY	340 - RESPIRATORY MEDICINE	1,069.50	1,061.50	589	600.5	977.5	971	356.5	384.5	99.3%	102.0%	99.3%	107.9%	511	4.0	1.9	5.9	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	589	649	713	713	356.5	378	100.0%	110.2%	100.0%	106.0%	438	3.3	2.3	5.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	728	945.5	918.5	713	713	356.5	351	102.1%	97.1%	100.0%	98.5%	522	2.8	2.4	5.2	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1,426.00	1,435.80	1,891.00	1,886.50	1,426.00	1,219.00	1,069.50	1,171.50	100.7%	99.8%	85.5%	109.5%	800	3.3	3.8	7.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,852.00	2,116.50	1,782.50	1,771.00	1,782.50	1,414.50	1,426.00	1,472.00	74.2%	99.4%	79.4%	103.2%	1,533	2.3	2.1	4.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,004.00	1,069.50	1,192.00	713	690	713	1,023.00	93.9%	111.5%	96.8%	143.5%	713	2.4	3.1	5.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,414.00	812	713.5	1,069.50	1,046.50	804	727	99.2%	87.9%	97.8%	90.4%	594	4.1	2.4	6.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Haley/Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	712	1,069.50	713	713	713	713	713	100.0%	66.7%	100.0%	100.0%	1,056	1.4	1.4	2.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	430 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3,565.00	3,599.50	589	483	3,565.00	3,461.50	356.5	311	101.0%	82.0%	97.1%	87.2%	345	20.5	2.3	22.8	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,287.50	356.5	299	1,426.00	1,288.00	356.5	350	90.3%	83.9%	90.3%	98.2%	224	11.5	2.9	14.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	8,464.00	7,601.50	2,760.00	2,484.00	5,704.00	5,094.50	2,495.50	1,667.50	89.8%	90.0%	89.3%	66.8%	1,014	12.5	4.1	16.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,764.00	1,782.50	1,772.00	2,139.00	2,070.00	1,069.50	1,069.50	95.9%	100.0%	96.8%	100.0%	698	6.9	4.1	11.0	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MNU	501 - OBSTETRICS	300 - GENERAL MEDICINE	1,782.50	1,656.00	356.5	345	1,426.00	1,495.00	356.5	264.5	92.9%	96.8%	104.8%	74.2%	374	8.4	1.6	10.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Parkside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,712.50	2,407.50	1,069.50	1,107.00	1,426.00	1,297.50	1,069.50	1,046.00	88.8%	103.5%	91.0%	97.8%	736	5.0	2.9	8.0	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	1,069.50	1,013.50	0	193.6	713	676.8	0	170.1	94.8%	-	94.9%	-	256	6.6	1.4	8.0	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,150.00	1,101.50	356.5	358	851.5	768	356.5	430.5	95.8%	100.4%	89.6%	120.8%	217	8.6	3.6	12.2	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,037.50	915.5	681	723.5	713	713	356.5	356.5	88.2%	106.2%	100.0%	100.0%	361	4.5	3.0	7.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	937.5	839	713	709	713	713	724.5	713	77.2%	89.5%	99.4%	101.6%	108.3%	508	3.1	2.9	6.0
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2,495.5	2,152	2,495.5	1,963	2,139	2,116	1,782.5	1,719.5	86.2%	78.7%	98.9%	96.5%	1,198	3.6	3.1	6.6	
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1,426	1,111	1,069.5	1,002.5	1,069.5	1,069.5	713	859.5	77.9%	93.7%	100.0%	120.5%	717	3.0	2.6	5.6	
RDU50	WEXHAM PARK HOSPITAL	Ward 03 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,115.5	1,138.5	851	1,009	851	1,092.5	517.5	782	102.1%	118.6%	128.4%	151.1%	715	3.1	2.5	5.6	
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diabetic Lounge (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426	1,346	1,035	996.5	1,380	1,288	890	994.5	94.5%	96.3%	93.3%	138.1%	820	3.2	2.4	5.6	
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,069	1,552.5	1,125	1,035	653	617	263.9	294.35	91.5%	92.0%	94.5%	111.5%	418	5.2	3.2	8.4	
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,782.5	1,486.5	1,426	1,391.5	1,426	1,437.5	1,069.5	1,069.5	83.4%	97.6%	100.8%	100.0%	1,082	2.7	2.3	5.0	
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2,300	1,606	1,426	1,255.5	1,426	1,403	1,069.5	1,046.5	69.8%	88.0%	98.4%	97.8%	1,056	2.8	2.2	5.0	
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	4,278	4,151.5	3,821.5	3,802	4,278	4,004.5	2,507	2,803.5	97.0%	91.3%	103.0%	82.3%	2,197	3.9	2.6	6.5	
RDU50	WEXHAM PARK HOSPITAL	Ward 08 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426	1,334	1,069.5	983.8	1,426	1,403	1,069.5	920	93.5%	92.0%	98.4%	86.0%	866	3.2	2.2	5.4	
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	300 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,823.5	1,589	1,069.5	948	1,069.5	1,069.5	1,058	1,058	86.0%	88.0%	100.0%	98.7%	791	3.5	2.6	6.1	
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1,800.5	1,539	1,069.5	1,049	1,069.5	1,115.5	713	747.5	92.0%	98.1%	104.3%	104.8%	972	4.0	2.7	6.6	
RDU50	WEXHAM PARK HOSPITAL	Ward 16 Eden (WP)	300 - CLINICAL PHARMACOLOGY	300 - GENERAL MEDICINE	1,426	973	713	0	1,069.5	1,046.5	368	356.5	68.2%	0.0%	97.8%	95.5%	517	3.9	0.7	4.6	
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,426	1,213.25	1,069.5	1,021.25	1,069.5	1,092.5	713	839.5	85.1%	95.5%	102.2%	117.7%	711	3.2	2.6	5.9	
RDU50	WEXHAM PARK HOSPITAL	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	818	725.5	2139	1,988.5	713	713	1,426	1,276.5	88.6%	65.4%	100.0%	89.5%	828	1.7	3.2	5.0</	