

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RDU** **Frimley Park Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

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Only complete sites your organisation is accountable for:

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1288	1223.5	322	233	1288	1150	322	227	95.0%	72.4%	89.3%	70.5%	236	10.1	1.9	12.0	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	322	322	322	322	322	168	162	100.0%	100.0%	100.0%	96.4%	138	4.7	3.5	8.2		
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	840	723	1050	840	588	588	588	525	86.1%	80.0%	100.0%	89.3%	480	2.7	2.8	5.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1922	1831.5	966	864.3	1820	1681	644	853.8	94.8%	89.5%	92.4%	132.6%	487	7.2	3.5	10.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1288	1230	1372	1373	866	942.5	644	720	95.5%	100.1%	97.6%	111.8%	793	2.7	2.6	5.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	854	779	644	681	644	644	322	322	91.2%	105.7%	100.0%	100.0%	505	2.8	2.0	4.8	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	502 - Gynaecology	300 - GENERAL MEDICINE	644	644	322	322	644	625	322	333.5	100.0%	100.0%	97.0%	103.6%	270	4.7	2.4	7.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	854	719	644	715	644	623	322	322	84.2%	111.0%	96.7%	100.0%	473	2.8	2.2	5.0	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1728	1475	1116	1306	1086	1015	966	1172	85.4%	117.0%	93.3%	121.3%	1013	2.5	2.4	4.9	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1708	1267	1176	1186	966	954.5	966	1244	74.2%	100.9%	98.8%	128.8%	787	2.8	3.1	5.9	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1858	1300.5	1266	1297	1268	977.5	966	1428.5	70.0%	102.4%	75.9%	147.9%	684	3.3	4.0	7.3	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1610	1167	1288	1152	966	877.5	1288	966	72.5%	89.4%	90.8%	75.2%	679	3.0	3.1	6.1	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1708	1402	1176	1202.5	966	876	966	1096.5	82.1%	102.3%	90.7%	113.5%	850	2.7	2.7	5.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1708	1216.5	1176	1208.5	966	899	966	977.5	71.2%	102.8%	93.1%	101.2%	813	2.6	2.7	5.3	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1760	1549.5	1314	1224	966	954.5	954.5	966	88.6%	107.3%	98.8%	101.2%	902	2.8	2.4	5.2	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	966	947.5	532	517	874	805	322	366.5	98.1%	97.2%	92.1%	113.8%	445	3.9	2.0	5.9	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2A	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	644	609.5	532	587.5	644	609.5	322	322	94.6%	110.4%	94.6%	100.0%	376	3.2	2.4	5.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2B	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	644	644	854	842.5	644	644	322	328	100.0%	98.7%	100.0%	101.9%	465	2.8	2.5	5.3	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1288	1341.5	1708	1629	1288	1104	966	982.5	104.2%	95.4%	85.7%	101.7%	766	3.2	3.4	6.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2576	2173.5	1610	1633	1610	1276.5	1288	1265	84.4%	101.4%	79.3%	98.2%	1366	2.5	2.1	4.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	966	862.5	966	1069.5	644	644	920	920	89.3%	110.7%	100.0%	142.9%	631	2.4	3.2	5.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1288	1266.5	738	628	966	929	728	675	98.3%	85.1%	96.2%	92.7%	532	4.1	2.4	6.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Haley/Bourne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	644	644	966	991.5	644	644	644	644	100.0%	102.6%	100.0%	100.0%	691	1.9	2.4	4.2	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	192 - CRITICAL CARE MEDICINE		3220	3076.3	532	484	3220	3047.5	322	245	95.5%	91.0%	94.6%	76.1%	305	20.1	2.4	22.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1288	1219.5	322	321.5	1288	1138.5	322	332	94.7%	99.8%	88.4%	103.1%	204	11.6	3.2	14.8	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS		7636	6946	2484	2288.5	5152	4715	2254	1460.5	91.0%	92.1%	91.5%	64.8%	833	14.0	4.5	18.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2604	2396	1610	1575.5	1932	1828.5	966	989.5	92.0%	97.9%	94.6%	102.4%	552	7.1	4.3	11.5	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	NUU	501 - OBSTETRICS		1610	1449	322	284.5	1288	1299.5	322	218.5	90.0%	82.1%	100.0%	67.9%	345	8.0	1.4	9.4	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Paraside	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2450	2197	966	1020.5	1288	1135	966	926.5	89.7%	105.6%	88.1%	95.9%	698	4.8	2.8	7.6	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	966	879.9	0	316.2	644	609.5	0	61.5	91.1%	101.1%	94.6%	94.6%	215	6.9	1.8	8.7	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	S&U	100 - GENERAL SURGERY	101 - UROLOGY	1306	965	322	392.5	784	644	322	281.5	92.1%	91.1%	88.5%	118.5%	189	8.8	3.6	12.3	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	934	804.5	612	669.5	644	644	322	312	86.1%	109.4%	100.0%	96.9%	354	4.1	2.8	6.9	
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	820.5	700	644	647.5	644	644	689	689	85.3%	100.5%	100.0%	107.0%	451	3.0	3.0	5.9	
RDU50	WEXHAM PARK HOSPITAL	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2254	1862.5	2254	1884.5	1932	1874.5	1610	1644.5	82.6%	83.6%	97.0%	102.1%	1162	3.2	3.0	6.3	
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1288	1018	966	893.75	966	965.5	644	665.5	79.0%	92.5%	99.9%	103.3%	701	2.8	2.2	5.1	
RDU50	WEXHAM PARK HOSPITAL	Ward 03 General Medicine (WP)	430 - GERIATRIC MEDICINE		1288	1023.5	759	894	966	989	448.5	678.5	79.5%	117.8%	102.4%	151.3%	709	2.8	2.2	5.1	
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diabetic Surgery (WP)	320 - CARDIOLOGY		1333	1207	966	976.5	1288	1150	644	1104	90.5%	101.1%	89.3%	171.4%	821	2.9	2.5	5.4	
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1580	1248.75	1050	900	608.4	568.4	243.6	182.7	79.0%	85.7%	93.4%	75.0%	320	5.7	3.4	9.1	
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1610	1386.5	1288	1207.5	1288	1288	966	943	86.1%	93.8%	100.0%	97.6%	1063	2.5	2.0	4.5	
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1610	1429	1288	1173	1288	1276.5	966	966.1	88.8%	91.1%	99.1%	100.0%	1067	2.5	2.0	4.5	
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4186	4059.5	3542	3105	4186	4036.5	2265.5	1828.5	97.0%	87.7%	96.4%	80.7%	2151	3.8	2.3	6.1	
RDU50	WEXHAM PARK HOSPITAL	Ward 08 General Medicine (WP)	340 - RESPIRATORY MEDICINE		1288	1269	966	848.5	1288	1299.5	966	862.5	98.5%	87.8%	100.0%	89.3%	877	2.9	2.0	4.9	
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute (WP)	340 - RESPIRATORY MEDICINE		966	701.5	322	195.6	966	793.5	322	276	72.6%	60.7%	82.1%	85.3%	225	6.6	2.1	8.7	
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1630	1416.8	966	908.5	966	969	966	940	86.9%	94.0%	100.3%	97.3%	764	3.1	2.4	5.5	
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1318	1380	966	977.5	966	966	644	644	90.9%	103.2%	100.0%	100.0%	645	3.6	2.5	6.2	
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	303 - CLINICAL HAEMATOLOGY		1288	908.5	644	678.5	966	966	322	310.5	70.5%	105.4%	100.0%	96.4%	506	3.7	2.0	5.7	
RDU50	WEXHAM PARK HOSPITAL	Ward 16 S&U (WP)	300 - GENERAL MEDICINE		1288	1173	966	730.25	966	977.5	644	862.5	91.1%	75.6%	101.2%	133.9%	736	2.9	2.2	5.1	
RDU50	WEXHAM PARK HOSPITAL	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE		644	655.5	1932	1468	644	667	1288	1276.5	101.8%	76.0%	103.6%	99.1%	827	1.6	3.3	4.9	
RDU50	WEXHAM PARK HOSPITAL	Ward 18 General Medicine (WP)	431 - GERIATRIC MEDICINE		1506.5	1081	966	1087	1196	965.9	644	728	71.8%	112.3%	80.8%	113.0%	765	2.7	2.4	5.0	
RDU50	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)	502 - Gynaecology (WP)		1116	1071	653	505	644	908.5	644	632.5	96.0%	77.3%	141.1%	98.2%	617	3.2	1.8	5.1	
RDU50	WEXHAM PARK HOSPITAL	Maternity Unit (WP)	501 - OBSTETRICS		4999	4713.5	2576	2114.5	4186	4005.5	2254	1963	95.0%	82.1%	95.7%	87.1%	1301	6.7	3.1	9.8	
RDU50	WEXHAM PARK HOSPITAL	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		2948	2870	1058	839.5	2422	2320	322	287.5	97.4%	79.3%	95.8%	89.3%	508	10.2	2.2	12.4	
RDU50	WEXHAM PARK HOSPITAL	Orthopaedic Unit (WP)	100 - GENERAL SURGERY		966	989	966	706.5	644	644	966	747.5	102.4%	73.4%	100.0%	77.4%	446	3.7	3.3	6.9	
RDU50	WEXHAM PARK HOSPITAL	Coronary Care Unit (WP)	320 - CARDIOLOGY		1610	1357	0	253	1288	1244	0	46	84.3%		96.6%		385	6.8	0.8	7.6	
RDU50	WEXHAM PARK HOSPITAL	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4032	3810.5	439.5	439.5	3696	3379	0	0	94.5%	100.0%	91.4%		312	23.0	1.4	24.5	
RDU50	WEXHAM PARK HOSPITAL	Neonatal Unit (WP)	420 - PAEDIATRICS		1288	1253.5	644	442.75	1288	1184.5	644	483	97.3%	68.8%	92.0%	75.0%	397	6.1	2.3	8.5	
RDU52	Heatherwood Hospital	Ward 01 Surgical Short Stay Unit (Hwd)	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	1590	1355.5	990	674	574	573.5											