Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust

Period: September_2017-18

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RDU01	FRIMLEY PARK HOSPITAL - RDU01	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1,150.50	1,194.50	690	690	690.50	690	100.0%	103.8%	100.0%	99.9%	664	2.1	2.8	4.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,260.00	345	280	1,380.00	1,188.00	345	189	91.3%	81.2%	86.1%	54.8%	263	9.3	1.8	11.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	333.5	345	345	180	180	100.0%	96.7%	100.0%	100.0%	143	4.8	3.6	8.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,070.00	1,934.00	1,035.00	1,119.30	1,950.00	1,785.50	690	970.8	93.4%	108.1%	91.6%	140.7%	455	8.2	4.6	12.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,248.30	1,470.00	1,604.80	1,035.00	1,020.70	690	695.3	90.5%	109.2%	98.6%	100.8%	867	2.6	2.7	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	750	690	774	690	690	345	368	82.0%	112.2%	100.0%	106.7%	530	2.7	2.2	4.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	345	690	690	345	333.5	100.0%	100.0%	100.0%	96.7%	295	4.7	2.3	7.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	1,016.50	690	716	690	916	345	368	111.1%	103.8%	132.8%	106.7%	524	3.7	2.1	5.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,846.50	1,708.00	1,192.50	1,217.00	1,161.00	1,093.50	1,035.00	1,034.90	92.5%	102.1%	94.2%	100.0%	1,074	2.6	2.1	4.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,653.60	1,260.00	1,307.00	1,380.00	1,233.00	1,035.00	1,198.50	90.4%	103.7%	89.3%	115.8%	822	3.5	3.0	6.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,987.50	1,517.50	1,357.50	1,375.00	1,380.00	1,051.50	1,035.00	1,322.00	76.4%	101.3%	76.2%	127.7%	736	3.5	3.7	7.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,725.00	1,404.00	1,380.00	1,239.50	1,035.00	1,043.00	1,380.00	1,120.00	81.4%	89.8%	100.8%	81.2%	751	3.3	3.1	6.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,456.00	1,260.00	1,257.50	1,035.00	1,023.00	1,035.00	1,070.50	79.6%	99.8%	98.8%	103.4%	900	2.8	2.6	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,395.50	1,260.00	1,310.50	1,035.00	1,035.00	1,035.00	1,048.50	76.3%	104.0%	100.0%	101.3%	888	2.7	2.7	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,616.00	1,321.50	935.00	1,171.00	1,035.00	1,000.50	851.00	1,023.50	81.8%	125.2%	96.7%	120.3%	724	3.2	3.0	6.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,035.00	1,005.00	570	559	931.5	782	345	391	97.1%	98.1%	84.0%	113.3%	492	3.6	1.9	5.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2a	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690.00	690.00	570.00	610.00	690.00	678.50	345	418	100.0%	107.0%	98.3%	121.2%	421	3.3	2.4	5.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2b	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690.00	712.50	915.00	913.00	690.00	690.00	345.00	482.50	103.3%	99.8%	100.0%	139.9%	529	2.7	2.6	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1,380.00	1,394.40	1,830.00	1,830.00	1,380.00	1,322.50	1,035.00	1,050.00	101.0%	100.0%	95.8%	101.4%	771	3.5	3.7	7.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,760.00	2,307.50	1,380.00	1,831.50	1,725.00	1,432.00	1,391.50	1,549.50	83.6%	132.7%	83.0%	111.4%	1,474	2.5	2.3	4.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	996.00	1,035.00	1,048.50	690.00	713.00	690.00	758.00	96.2%	101.3%	103.3%	109.9%	661	2.6	2.7	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,309.00	789.00	746.50	1,035.00	1,022.00	781.00	753.80	94.9%	94.6%	98.7%	96.5%	566	4.1	2.7	6.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	192 - CRITICAL CARE MEDICINE		3,450.00	3,179.80	570	564.5	3,450.00	3,139.50	345	337	92.2%	99.0%	91.0%	97.7%	305	20.7	3.0	23.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,266.50	345.00	345.00	1,380.00	1,295.50	345.00	333.50	91.8%	100.0%	93.9%	96.7%	203	12.6	3.3	16.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,790.00	2,585.80	1,725.00	1,831.50	2,070.00	2,042.50	1,035.00	1,092.50	92.7%	106.2%	98.7%	105.6%	622	7.4	4.7	12.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	NNU	501 - OBSTETRICS		1,725.00	1,380.00	345	333.5	1,380.00	1,414.50	345	230	80.0%	96.7%	102.5%	66.7%	482	5.8	1.2	7.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,108.50	1,090.00	345	331.5	840	765.3	345	380	98.3%	96.1%	91.1%	110.1%	197	9.4	3.6	13.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	999.00	799	654	757.5	690	690	345	352.5	80.0%	115.8%	100.0%	102.2%	364	4.1	3.0	7.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	952.50	803.50	753.00	702.00	690.00	697.50	690.00	678.50	84.4%	93.2%	101.1%	98.3%	477	3.1	2.9	6.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS		8,176.50	7,095.50	2,656.50	2,633.50	5,520.00	4,887.50	2,415.00	1,897.00	86.8%	99.1%	88.5%	78.6%	1,070	11.2	4.2	15.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	900.00	762.00	1,125.00	918.00	630.00	618.50	630.00	617.50	84.7%	81.6%	98.2%	98.0%	518	2.7	3.0	5.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Parkside Frimley	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,625.00	2,526.50	1,035.00	1,049.50	1,380.00	1,315.60	1,035.00	1,034.50	96.2%	101.4%	95.3%	100.0%	662	5.8	3.1	9.0
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2323	1969	2323	1917.5	1978	1947.5	1633	1748	84.8%	82.5%	98.5%	107.0%	1107	3.5	3.3	6.8
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1380	1068.5	1150	1074.75	1035	1023.5	805	782	77.4%	93.5%	98.9%	97.1%	705	3.0	2.6	5.6
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1207.5	1215	1042.5	957.5	1220	1196	690	690	100.6%	91.8%	98.0%	100.0%	707	3.4	2.3	5.7
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY		1425	1259.9	1035	1095.5	1380	1250.9	690	854	88.4%	105.8%	90.6%	123.8%	717	3.5	2.7	6.2
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1661.25	1345.75	1121.5	925.75	705.33	619.14	284.2	203	81.0%	82.5%	87.8%	71.4%	347	5.7	3.3	8.9
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1725	1482	1380	1196	1380	1391.5	1035	977.5	85.9%	86.7%	100.8%	94.4%	1074	2.7	2.0	4.7
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1725	1575.5	1380	1345.5	1380	1357	1035	1173	91.3%	97.5%	98.3%	113.3%	1065	2.8	2.4	5.1
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4841.5	4177.5	4140	3414	4853	4496.5	2415	2081.5	86.3%	82.5%	92.7%	86.2%	2187	4.0	2.5	6.5
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		1380	1457.5	1035	966	1380	1380	1035	1023.5	105.6%	93.3%	100.0%	98.9%	848	3.3	2.3	5.7
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1737	1537	1035	931.5	1035	1035	1035	1035	88.5%	90.0%	100.0%	100.0%	757	3.4	2.6	6.0
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL	120 - ENT	1621.5	1584	1035	1006	1035	1092.5	690	713	97.7%	97.2%	105.6%	103.3%	656	4.1	2.6	6.7
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	303 - CLINICAL HAEMATOLOGY		1380	999	690	707	1000.5	1023.5	345	356.5	72.4%	102.5%	102.3%	103.3%	504	4.0	2.1	6.1
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SPU (WP)	300 - GENERAL		1380	1104	1035	971.75	1035	1012	690	713	80.0%	93.9%	97.8%	103.3%	477	4.4	3.5	8.0
RDU50	WEXHAM PARK HOSPITAL	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE		690	720	2070	1672.5	690	687.5	1380	1368.5	104.3%	80.8%	99.6%	99.2%	831	1.7	3.7	5.4
RDU50	WEXHAM PARK HOSPITAL	Ward 18 General Medicine	430 - GERIATRIC		1426	1437.5	1092.5	1150	1069.5	1035	713	690	100.8%	105.3%	96.8%	96.8%	770	3.2	2.4	5.6
RDU50	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1192.5	1034	690	616	690	793.5	690	678.5	86.7%	89.3%	115.0%	98.3%	507	3.6	2.6	6.2
RDU50	WEXHAM PARK HOSPITAL	Maternity Unit (WP)	501 - OBSTETRICS		5198	4624.5	2760	2377.5	4140	3588	2415	2053.5	89.0%	86.1%	86.7%	85.0%	1657	5.0	2.7	7.6
RDU50	WEXHAM PARK HOSPITAL	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		3207	2935.5	1518	1311	2595	2451	345	264.5	91.5%	86.4%	94.5%	76.7%	467	11.5	3.4	14.9
RDU50	WEXHAM PARK HOSPITAL	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1012	1069.5	701.5	713	690	1069.5	759	94.6%	65.6%	96.8%	71.0%	379	4.5	3.9	8.3
RDU50	WEXHAM PARK HOSPITAL	Coronary Care Unit (WP)	320 - CARDIOLOGY		1725	1352.5	0	241.5	1380	1322.5	0	69	78.4%	-	95.8%	-	379	7.1	0.8	7.9
RDU50	WEXHAM PARK HOSPITAL	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4320	4063.5	540	540	3960	3687	0	0	94.1%	100.0%	93.1%	-	294	26.4	1.8	28.2
RDU50	WEXHAM PARK HOSPITAL	Neonatal Unit (WP)	420 - PAEDIATRICS		1426	1518	713	517.5	1426	1495	713	506	106.5%	72.6%	104.8%	71.0%	574	5.2	1.8	7.0
RDU52	Heatherwood Hospital	Ward 01 Surgical Short Stay Unit (Hwd)	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	1417.5	969.5	787.5	393	176	154	176	154	68.4%	49.9%	87.5%	87.5%	46	24.4	11.9	36.3
		Total			99584.75	88734.55	61000.5	58278.85	76958.83	73039.64	43382.7	42861.3					36505			