Org: RDU Frimley Park Hospital NHS Foundation Trust

Period: October_2017 18

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day: Registered midwives/nurses – Total monthly planned staff hours	Day: Registered midwives/nurses – Total monthly actual staff hours	Day: Care Staff – Total monthly planned staff hours	Day: Care Staff – Total monthly actual staff hours	Night: Registered midwives/nurses – Total monthly planned staff hours	Night: Registered midwives/nurses – Total monthly actual staff hours	Night: Care Staff – Total monthly planned staff hours	Night: Care Staff – Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)	CHPPD: Cumulative count over the month of patients at 23:59 each day	CHPPD: Registered midwives/ nurses	CHPPD: Care Staff	CHPPD: Overall
RDU01	FRIMLEY PARK HOSPITAL - RDU01	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713.00	713.00	1,212.50	1,240.00	713.00	713.00	713.00	713	100.0%	102.3%	100.0%	100.0%	645	2.2	3.0	5.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,361.50	356.50	283.00	1,426.00	1,334.00	356.50	63.5	95.5%	79.4%	93.5%	17.8%	238	11.3	1.5	12.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.50	356.50	356.5	356.5	356.50	356.50	186	185	100.0%	100.0%	100.0%	99.5%	142	5.0	3.8	8.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,139.00	1,979.50	1,069.50	879.00	2,015.00	1,608.80	713	768.3	92.5%	82.2%	79.8%	107.8%	456	7.9	3.6	11.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,426.00	1,399.80	1,519.00	1,562.50	1,058.00	1,084.00	724.5	781.8	98.2%	102.9%	102.5%	107.9%	896	2.8	2.6	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	885.5	713	787.5	713	713	356.5	414	93.7%	110.4%	100.0%	116.1%	550	2.9	2.2	5.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	710.7	356.5	356.5	100.0%	100.0%	99.7%	100.0%	296	4.8	2.4	7.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	1,091.50	713	759	713	867.9	356.5	369.5	115.4%	106.5%	121.7%	103.6%	522	3.8	2.2	5.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,911.50	1,922.00	1,234.50	1,172.00	1,201.50	1,265.50	1,069.50	1,123.50	100.5%	94.9%	105.3%	105.0%	1,091	2.9	2.1	5.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,891.00	1,752.30	1,302.00	1,289.80	1,069.50	1,152.50	1,069.50	1,262.30	92.7%	99.1%	107.8%	118.0%	874	3.3	2.9	6.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2,056.00	1,592.50	1,399.50	1,385.50	1,426.00	1,161.50	1,069.50	1,307.50	77.5%	99.0%	81.5%	122.3%	771	3.6	3.5	7.1
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,782.50	1,426.00	1,426.00	1,211.50	1,069.50	1,002.00	1,426.00	1,138.50	80.0%	85.0%	93.7%	79.8%	709	3.4	3.3	6.7
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,530.90	1,302.00	1,349.00	1,069.50	1,058.00	1,069.50	1,078.50	81.0%	103.6%	98.9%	100.8%	928	2.8	2.6	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,891.00	1,435.50	1,302.00	1,300.00	1,069.50	1,068.50	1,069.50	1,028.00	75.9%	99.8%	99.9%	96.1%	915	2.7	2.5	5.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,711.50	1,307.00	1,010.50	816.50	1,069.50	1,023.50	908.50	724.50	76.4%	80.8%	95.7%	79.7%	611	3.8	2.5	6.3
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,069.50	1,054.50	589	597	966	897	356.5	356.5	98.6%	101.4%	92.9%	100.0%	489	4.0	1.9	5.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2a	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713.00	701.50	589.00	613.00	713.00	690.00	356.5	379.5	98.4%	104.1%	96.8%	106.5%	429	3.2	2.3	5.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2b	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713.00	713.00	945.50	961.00	713.00	701.50	356.50	393.00	100.0%	101.6%	98.4%	110.2%	512	2.8	2.6	5.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1,426.00	1,524.50	1,891.00	1,869.50	1,426.00	1,311.00	1,069.50	1,102.00	106.9%	98.9%	91.9%	103.0%	776	3.7	3.8	7.5
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,852.00	2,449.50	1,782.50	1,782.50	1,782.50	1,449.00	1,426.00	1,661.00	85.9%	100.0%	81.3%	116.5%	1,521	2.6	2.3	4.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,069.50	1,202.50	1,069.50	1,211.00	713.00	851.00	713.00	811.00	112.4%	113.2%	119.4%	113.7%	683	3.0	3.0	6.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,426.00	1,414.50	820.50	741.50	1,069.50	1,035.00	804.00	753.50	99.2%	90.4%	96.8%	93.7%	576	4.3	2.6	6.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	ICU	192 - CRITICAL CARE MEDICINE		3,565.00	3,513.30	589	557	3,565.00	3,404.00	356.5	318.5	98.5%	94.6%	95.5%	89.3%	317	21.8	2.8	24.6
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,426.00	1,328.00	356.50	337.00	1,426.00	1,276.00	356.50	253.00	93.1%	94.5%	89.5%	71.0%	215	12.1	2.7	14.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,883.00	2,687.50	1,782.50	1,920.50	2,139.00	1,985.00	1,069.50	1,207.50	93.2%	107.7%	92.8%	112.9%	641	7.3	4.9	12.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	NNU	501 - OBSTETRICS		1,782.50	1,575.50	356.5	310.5	1,426.00	1,495.00	356.5	264.5	88.4%	87.1%	104.8%	74.2%	494	6.2	1.2	7.4
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,146.50	1,121.00	356.5	353.5	868	768	356.5	425.5	97.8%	99.2%	88.5%	119.4%	202	9.4	3.9	13.2
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,033.50	911.5	677	715.5	713	713	356.5	364	88.2%	105.7%	100.0%	102.1%	337	4.8	3.2	8.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	986.50	828.00	769.00	710.00	713.00	713.00	713.00	724.50	83.9%	92.3%	100.0%	101.6%	496	3.1	2.9	6.0
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Maternity	501 - OBSTETRICS		8,452.50	7,866.00	2,748.50	2,587.50	5,462.50	4,910.50	2,495.50	1,782.50	93.1%	94.1%	89.9%	71.4%	1,076	11.9	4.1	15.9
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930.00	788.50	1,162.50	981.50	651.00	652.00	651.00	650.00	84.8%	84.4%	100.2%	99.8%	527	2.7	3.1	5.8
RDU01	FRIMLEY PARK HOSPITAL - RDU01	Parkside Frimley	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,712.50	2,556.00	1,069.50	1,092.50	1,426.00	1,315.00	1,069.50	1,036.00	94.2%	102.2%	92.2%	96.9%	686	5.6	3.1	8.7
RDU50	Wexham Park Hospital	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2139	1954.25	2139	1899.5	1782.5	1771.1	1426	1736.5	91.4%	88.8%	99.4%	121.8%	1171	3.2	3.1	6.3
RDU50	WEXHAM PARK HOSPITAL	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1426	1099.5	1069.5	1028	1069.5	1138.5	713	759	77.1%	96.1%	106.5%	106.5%	716	3.1	2.5	5.6
RDU50	WEXHAM PARK HOSPITAL	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1437.5	1104	1127	1087	1081	1069.5	772.5	736	76.8%	96.5%	98.9%	95.3%	709	3.1	2.6	5.6
RDU50	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus Diuretic Lounge (WP)	320 - CARDIOLOGY		1471	1410	1069.5	1092.5	1426	1299.5	713	849	95.9%	102.2%	91.1%	119.1%	706	3.8	2.8	6.6
RDU52	Heatherwood Hospital	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1702.5	1455	1159	1098.05	710.42	634.37	294.35	251.1	85.5%	94.7%	89.3%	85.3%	348	6.0	3.9	9.9
RDU50	WEXHAM PARK HOSPITAL	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1490	1426	1342.5	1426	1449	1069.5	1058.1	83.6%	94.1%	101.6%	98.9%	1047	2.8	2.3	5.1
RDU50	WEXHAM PARK HOSPITAL	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1583.5	1426	1506.5	1426	1414.5	1069.5	1150	88.8%	105.6%	99.2%	107.5%	1069	2.8	2.5	5.3
RDU50	WEXHAM PARK HOSPITAL	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4991	4348.5	4278	3741	5014	4757	2495.5	2208	87.1%	87.4%	94.9%	88.5%	2081	4.4	2.9	7.2
RDU50	WEXHAM PARK HOSPITAL	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		1426	1503.7	1069.5	1322.5	1426	1460.5	1069.5	1092.5	105.4%	123.7%	102.4%	102.2%	851	3.5	2.8	6.3
RDU50	WEXHAM PARK HOSPITAL	Ward 09 Medical Acute Dependency Unit (WP)	340 - RESPIRATORY MEDICINE		1069.5	897	356.5	230	1069.5	793.5	356.5	310.5	83.9%	64.5%	74.2%	87.1%	224	7.5	2.4	10.0
RDU50	WEXHAM PARK HOSPITAL	Ward 10 Surgical (WP)	100 - GENERAL		1805	1614.5	1069.5	954.5	1069.5	1104	1069.5	1069.5	89.4%	89.2%	103.2%	100.0%	750	3.6	2.7	6.3
RDU50	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1656	1615.5	1069.5	1000.4	1069.5	1138.5	713	724.5	97.6%	93.5%	106.5%	101.6%	648	4.3	2.7	6.9
RDU50	WEXHAM PARK HOSPITAL	Ward 15 Eden (WP)	303 - CLINICAL		1426	1178.5	713	632.5	1069.5	1069.5	356.5	356.5	82.6%	88.7%	100.0%	100.0%	496	4.6	2.0	6.7
RDU50	WEXHAM PARK HOSPITAL	Ward 16 SRU (WP)	300 - GENERAL MEDICINE		1426	1313.05	1069.5	915	1069.5	1069.5	713	713	92.1%	85.6%	100.0%	100.0%	740	3.2	2.2	5.4
RDU50	WEXHAM PARK HOSPITAL	Ward 17 General Medicine	430 - GERIATRIC		737	737	2139	1778.5	713	724.5	1426	1391.5	100.0%	83.1%	101.6%	97.6%	834	1.8	3.8	5.6
RDU50	WEXHAM PARK HOSPITAL	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE		1426	1253.5	1069.5	1127	1069.5	1069.5	713	713	87.9%	105.4%	100.0%	100.0%	773	3.0	2.4	5.4
RDU50	WEXHAM PARK HOSPITAL	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1234.5	1114	713	663	713	805	713	713	90.2%	93.0%	112.9%	100.0%	553	3.5	2.5	6.0
RDU50	WEXHAM PARK HOSPITAL	Maternity Unit (WP)	501 - OBSTETRICS		5497	4743.5	2852	2438	4209	3475	2461	2070	86.3%	85.5%	82.6%	84.1%	1478	5.6	3.1	8.6
RDU50	WEXHAM PARK HOSPITAL	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		3375	3168.25	1184.5	1184	2681.5	2541.5	356.5	287.5	93.9%	100.0%	94.8%	80.6%	478	11.9	3.1	15.0
RDU50	WEXHAM PARK HOSPITAL	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1104	1069.5	598	713	713	1069.5	713	103.2%	55.9%	100.0%	66.7%	361	5.0	3.6	8.7
RDU50	WEXHAM PARK HOSPITAL	Coronary Care Unit (WP)	320 - CARDIOLOGY		1782.5	1345.5	0	425.5	1426	1449	0	23	75.5%	-	101.6%	-	376	7.4	1.2	8.6
RDU50	WEXHAM PARK HOSPITAL	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4464	4069.5	463.5	463.5	4092	3696	0	0	91.2%	100.0%	90.3%	-	282	27.5	1.6	29.2
RDU50	WEXHAM PARK HOSPITAL	Neonatal Unit (WP)	420 - PAEDIATRICS		1426	1276.5	713	529	1426	1219	713	460	89.5%	74.2%	85.5%	64.5%	294	8.5	3.4	11.9
		Total			102538	93080.55	62073	59145.75	79206.92	75146.87	44590.85	43182.1					36596			