

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RDU - Frimley Park Hospital NHS Foundation Trust  
Period: November 2017-18

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

**Comments**

Only complete this your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 28.58 each day	Registered medical nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	HALSBOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	890.00	890.00	1,035.00	1,030.00	890.00	890.00	890.00	890.00	100.0%	98.6%	100.0%	100.0%	834	2.2	2.7	4.9				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	CCU	300 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,376.00	346.00	294.50	1,380.00	1,265.00	346.00	115	99.7%	85.4%	91.7%	33.3%	225	11.7	1.8	13.6				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345.00	345.00	345	345	345.00	345.00	180	174	100.0%	100.0%	100.0%	96.7%	144	4.8	3.6	8.4				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F1	420 - PAEDIATRICS	410 - TRAUMA & ORTHOPAEDICS	2,070.00	1,912.00	1,035.00	855.00	1,950.00	1,652.00	690	833.3	92.4%	77.8%	82.2%	120.8%	531	6.6	3.1	9.7				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,307.50	1,470.00	1,662.50	1,035.00	999.00	690	596	87.5%	113.1%	96.5%	136.7%	847	2.6	3.1	5.7				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	885	690	708.5	690	345	379.5	96.7%	102.7%	100.0%	110.0%	535	2.9	2.0	5.0					
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F15	500 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	345	690	678.5	345	345	100.0%	100.0%	98.3%	100.0%	299	4.6	2.3	6.9				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	870.00	690	735	690	690	345	345	95.1%	106.5%	100.0%	100.0%	506	3.1	2.1	5.2				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,868.00	1,864.50	1,200.00	1,280.50	1,119.00	1,187.00	1,108.00	1,036.00	102.0%	105.0%	95.9%	100.0%	1,065	2.8	2.2	5.1				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,503.50	1,260.00	1,241.80	1,035.00	1,120.50	1,036.00	1,230.00	82.2%	98.6%	100.3%	118.8%	828	3.2	3.0	6.2				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,995.00	1,493.00	1,357.50	1,360.50	1,380.00	1,150.00	1,036.00	1,248.50	74.8%	100.2%	83.3%	120.7%	715	3.7	3.7	7.3				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,725.00	1,468.00	1,380.00	1,312.50	1,035.00	1,061.50	1,380.00	1,133.00	85.1%	95.1%	102.6%	82.1%	730	3.5	3.4	6.8				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,615.00	1,260.00	1,229.00	1,035.00	1,042.50	1,036.00	1,046.00	88.3%	97.5%	100.7%	101.1%	887	3.0	2.6	5.6				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,476.00	1,260.00	1,222.00	1,035.00	1,018.00	1,036.00	1,040.50	80.7%	104.9%	98.4%	100.9%	856	2.9	2.8	5.7				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	F9	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,276.00	690.00	616.50	1,035.00	1,023.50	690.00	724.50	92.5%	118.3%	98.9%	100.0%	594	3.9	2.6	6.5				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G1	300 - CLINICAL MEDICINE	340 - RESPIRATORY MEDICINE	1,035.00	1,020.50	570	610.5	943	943	345	483.5	98.6%	107.1%	100.0%	134.3%	479	4.1	2.2	6.3				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2a	430 - GERIATRIC MEDICINE	300 - CARDIOLOGY	690.00	687.00	570.00	635.30	690.00	627.00	345	500	99.7%	111.5%	90.9%	144.9%	415	3.1	2.7	5.9				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G2b	430 - GERIATRIC MEDICINE	300 - CARDIOLOGY	690.00	720.00	915.00	892.00	690.00	690.00	345.00	533.00	104.2%	97.0%	100.0%	154.9%	506	2.8	2.6	5.6				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1,380.00	1,436.40	1,830.00	1,801.00	1,380.00	1,380.00	1,036.00	1,023.00	104.1%	98.4%	99.2%	98.9%	762	3.7	3.7	7.4				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,760.00	2,334.00	1,725.00	1,749.00	1,725.00	1,483.50	1,380.00	1,380.00	84.6%	101.4%	86.0%	98.3%	389	9.8	8.0	17.8				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,126.00	1,035.00	1,328.00	690.00	782.00	690.00	920.00	109.1%	128.1%	113.3%	133.3%	657	2.9	3.4	6.3				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,380.00	798.00	744.50	1,035.00	1,023.50	781.00	787.00	100.0%	94.4%	98.9%	98.2%	532	4.5	2.8	7.4				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	KCU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3,450.00	3,369.50	570	569	3,450.00	3,312.00	345	308	97.7%	98.8%	96.0%	89.3%	331	20.2	2.6	22.8				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,521.80	346.00	353.80	1,380.00	1,288.00	345.00	379.50	95.6%	102.6%	93.3%	110.0%	220	11.9	3.3	15.2				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	MAJAKU	300 - GENERAL MEDICINE	300 - CARDIOLOGY	2,760.00	2,644.50	1,725.00	1,759.50	2,070.00	2,024.00	1,036.00	1,081.00	94.9%	100.0%	97.8%	104.4%	597	7.8	4.8	12.6				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	MNU	500 - OBSTETRICS	300 - GENERAL MEDICINE	1,725.00	1,533.00	346	352	1,380.00	1,380.00	345	327	94.7%	93.3%	100.0%	83.3%	512	5.9	1.3	7.1				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAZU	100 - GENERAL SURGERY	301 - UROLOGY	1,112.00	1,025.30	345	341.3	640	788	345	360	92.2%	98.9%	93.8%	104.3%	197	6.2	3.6	12.8				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,003.00	969	658	658	690	690	345	345	96.6%	100.0%	100.0%	100.0%	305	5.4	3.3	6.7				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	960.00	785.00	733.00	685.00	690.00	690.00	690.00	611.8%	91.0%	100.0%	100.0%	482	3.1	2.9	5.9					
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	Mentley	301 - OBSTETRICS	300 - GENERAL MEDICINE	6,188.00	6,246.00	2,988.00	2,911.50	5,520.00	4,788.00	2,415.00	1,782.00	112.9%	86.8%	86.9%	73.8%	1,036	13.8	4.0	17.8				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	Carltona	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	900.00	763.50	1,125.00	975.00	630.00	630.00	630.00	652.50	84.6%	86.7%	100.0%	98.8%	532	2.6	3.0	5.6				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	Perkins Family	100 - GENERAL SURGERY	101 - UROLOGY & Gynaecology	2,625.00	2,559.00	1,035.00	1,059.00	1,380.00	1,350.00	1,036.00	988.60	97.2%	101.5%	97.9%	95.5%	600	6.3	3.3	9.6				
	RDU01	FRIMLEY PARK HOSPITAL - RDU01	Renal	101 - UROLOGY	300 - GENERAL MEDICINE	690	690	345	344.8	345	345	345	345	100.0%	100.0%	100.0%	100.0%	300	5.0	1.6	7.6				
	RDU06	WEXHAM PARK HOSPITAL	Ward 01 General Medicine	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2,957.5	2,923.5	2,957.5	1,905	2,012.5	2,008.5	1,667.5	1,667.5	93.9%	78.6%	99.8%	100.0%	1,127	3.7	3.1	6.8				
	RDU06	WEXHAM PARK HOSPITAL	Ward 02 General Medicine	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,380	1,154	1,299.5	1,087	1,035	1,031	966	874	83.6%	83.6%	99.6%	96.5%	733	3.0	2.7	5.7				
	RDU06	WEXHAM PARK HOSPITAL	Ward 03 General Medicine	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,511	1,276.5	1,150	833.75	1,035	1,068	701.5	690	97.4%	72.5%	102.2%	95.4%	710	3.3	2.1	5.4				
	RDU06	WEXHAM PARK HOSPITAL	Ward 04 Cardiology plus	300 - CARDIOLOGY	300 - CARDIOLOGY	1,425	1,180.5	1,035	1,172.5	1,380	1,272.5	690	931.5	82.8%	81.3%	92.2%	136.0%	717	3.4	2.9	6.4				
	RDU06	WEXHAM PARK HOSPITAL	Ward 04 Orthopaedic (head)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,670	1,503.75	1,114	852.95	649	619.14	304.86	223.3	90.0%	85.5%	95.4%	73.2%	294	7.2	4.0	11.2				
	RDU06	WEXHAM PARK HOSPITAL	Ward 05 General Medicine	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,725	1,511.5	1,380	1,365.5	1,380	1,300.5	1,035	1,002.5	87.8%	98.9%	100.0%	106.0%	1,005	2.8	2.4	5.2				
	RDU06	WEXHAM PARK HOSPITAL	Ward 06 General Medicine	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,725	1,609.7	1,380	1,334	1,380	1,381.5	1,035	1,138.5	93.3%	96.7%	100.8%	110.0%	1,061	2.8	2.3	5.2				
	RDU06	WEXHAM PARK HOSPITAL	Ward 07 Adult Medical Unit and GP Unit (WPs)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	4,864.5	4,884.5	4,174.5	3,628	4,878	4,757	2,438	2,152	93.1%	84.5%	97.6%	89.3%	2,104	4.3	2.7	7.0				
	RDU06	WEXHAM PARK HOSPITAL	Ward 09 General Medicine	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380	1,391.5	1,035	942.5	1,380	1,391.5	1,035	1,159.5	100.8%	91.1%	100.8%	112.0%	865	3.3	2.5	5.7				
	RDU06	WEXHAM PARK HOSPITAL	Ward 10 Medical Unit	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,035	770.5	345	229	1,035	892.5	345	270	74.4%	86.7%	85.3%	80.0%	222	7.3	2.6	9.9				
	RDU06	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WPs)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,196.5	1,049.1	1,035	1,003.5	1,035	1,046.5	1,035	1,038	86.3%	96.7%	101.1%	100.0%	743	3.6	2.7	6.2				
	RDU06	WEXHAM PARK HOSPITAL	Ward 11 Surgical (WPs)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,537	1,697.5	1,035	1,029.5	1,035	1,158.5	690	775.5	98.1%	99.0%	100.0%	110.0%	591	4.2	2.6	7.9				
	RDU06	WEXHAM PARK HOSPITAL	Ward 11.5 Elderly (WPs)	303 - CLINICAL MEDICINE	300 - GENERAL MEDICINE	1,380	1,119	890																	