

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
	Site code - The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	RDU50	Wexham	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOP AEDICS		2641	2362	2604	2176	2139	2127.5	1782.5	1679	89.4%	83.6%	99.5%	94.2%	1098	4.1	3.5	7.6
	RDU52	Heathrow	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		1045.5	951.25	636.5	621.5	159.75	159.75	159.75	148.75	91.0%	97.6%	100.0%	93.1%	37	30.0	20.8	50.8
	RDU50	WEXHAM	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1195.9	1426	985.5	1069.5	1104	1069.5	805	83.9%	69.1%	103.2%	75.3%	724	3.2	2.5	5.6
	RDU50	WEXHAM	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE		713	713	713	724.5	713	713	0	0	100.0%	101.6%	100.0%	-	722	2.0	1.0	3.0
	RDU50	WEXHAM	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1184	1426	1345.5	1069.5	989	1069.5	966	83.0%	94.4%	92.5%	90.3%	836	2.6	2.8	5.4
	RDU52	Heathrow	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOP AEDICS		1237.5	1245	937.5	930	609	609	172.55	172.55	100.6%	99.2%	100.0%	100.0%	273	6.8	4.0	10.8
	RDU50	WEXHAM	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1782.5	1575.5	1426	1265	1426	1414.5	1069.5	977.5	88.4%	88.7%	99.2%	91.4%	1077	2.8	2.1	4.9
	RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1564	1426	1621.5	1426	1310	1069.5	1196	87.7%	113.7%	91.9%	111.8%	1060	2.7	2.7	5.4
	RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5704	5129	3565	2875	5704	5405	1782.5	1587	89.9%	80.6%	94.8%	89.0%	2014	5.2	2.2	7.4
	RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2139	2012.5	1426	1204	2139	1840	1069.5	977.5	94.1%	84.4%	86.0%	91.4%	1148	3.4	1.9	5.3
	RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1744.5	1691.5	1069.5	903.5	1069.5	1069.5	1069.5	954.5	97.0%	84.5%	100.0%	89.2%	757	3.6	2.5	6.1
	RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1667.5	1615	1069.5	1064	1069.5	1230.5	713	862	96.9%	99.5%	115.1%	120.9%	674	4.2	2.9	7.1
	RDU50	WEXHAM	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1380	1219	690	586	1035	1000.5	345	345	88.3%	84.9%	96.7%	100.0%	492	4.5	1.9	6.4
	RDU50	WEXHAM	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		870.5	863	2139	2165	713	713	1529.5	1506.5	99.1%	101.2%	100.0%	98.5%	840	1.9	4.4	6.2
	RDU50	WEXHAM	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1357	1069.5	954.5	1069.5	1080.9	724.5	667	95.2%	89.2%	101.1%	92.1%	774	3.1	2.1	5.2
	RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAEC OLOGY		1225	1090.2	713	673.9	713	713	713	689.6	89.0%	94.5%	100.0%	96.7%	575	3.1	2.4	5.5
	RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS		5094.5	4661	2495.5	2438	4634.5	4243.5	2139	1897.5	91.5%	97.7%	91.6%	88.7%	1725	5.2	2.5	7.7
	RDU50	WEXHAM	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		3197	3139.5	1437.5	1184.5	2681.5	2566.5	356.5	264.5	98.2%	82.4%	95.7%	74.2%	464	12.3	3.1	15.4
	RDU50	WEXHAM	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE		1426	1268.25	1069.5	717	1069.5	966	713	724.5	88.9%	67.0%	90.3%	101.6%	720	3.1	2.0	5.1
	RDU50	WEXHAM	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1069.5	1000.5	966	713	713	1069.5	1000.5	100.0%	96.6%	100.0%	93.5%	371	4.8	5.3	10.1
	RDU50	WEXHAM	Coronary Care Unit (WP)	320 - CARDIOLOGY		1782.5	1702.2	0	0	1426	1426	0	0	95.5%	-	100.0%	-	369	8.5	0.0	8.5
	RDU50	WEXHAM	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4589.333	5112.333	769.3333	684.8333	4224.5	4336.75	0	0	111.4%	89.0%	102.7%	-	341	27.7	2.0	29.7
	RDU50	WEXHAM	Neonatal Unit (WP)	420 - PAEDIATRICS		1470	1386.5	718.75	593.5	1437.5	1299.5	690	609	94.3%	82.6%	90.4%	88.3%	335	8.0	3.6	11.6
	RDU01	FRIMLEY	BOU	430 - GERIATRIC MEDICINE		1556.2	1512.275	1945.25	2108.4	1333	1300.75	999.75	1204	97.2%	108.4%	97.6%	120.4%	651	4.3	5.1	9.4
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY		1556.2	1506	389.05	389.05	1333	1322.25	333.25	290.25	96.8%	100.0%	99.2%	87.1%	291	9.7	2.3	12.1
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE		465	465	465	442.5	279	279	139.5	139.5	100.0%	95.2%	100.0%	100.0%	147	5.1	4.0	9.0
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS		1982.9	1788.375	1035.375	1185.975	1429.75	1343.75	462.25	602	90.2%	114.5%	94.0%	130.2%	413	7.6	4.3	11.9
	RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY		1556.2	1324.025	1556.2	1713.075	999.75	999.75	666.5	671.875	85.1%	110.1%	100.0%	100.8%	869	2.7	2.7	5.4
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE		909.875	872.225	840.85	878.5	666.5	645	333.25	354.75	95.9%	104.5%	96.8%	106.5%	556	2.7	2.2	4.9
	RDU01	FRIMLEY	F15	502 - GYNAEC OLOGY		778.1	778.1	401.6	401.6	666.5	655.75	150.5	150.5	100.0%	100.0%	98.4%	100.0%	256	5.6	2.2	7.8
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE		909.875	878.5	840.85	815.75	666.5	666.5	333.25	333.25	96.6%	97.0%	100.0%	100.0%	537	2.9	2.1	5.0
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE		1750.725	1512.275	1750.725	1813.475	1166.375	1064.25	999.75	994.375	86.4%	103.6%	91.2%	99.5%	1109	2.3	2.5	4.9
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOP AEDICS		1830	1717.5	1380	1440	837	828	558	571.5	93.9%	104.3%	98.9%	102.4%	857	3.0	2.3	5.3
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOP AEDICS		1942.5	1796.25	1380	1406.25	837	828	558	549	92.5%	101.9%	98.9%	98.4%	752	3.5	2.6	6.1
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOP AEDICS		1443.25	1355.4	1198.525	1367.95	913.75	967.5	913.75	1053.5	93.9%	114.1%	105.9%	115.3%	722	3.2	3.4	6.6
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY		1807.2	1612.675	1148.325	1179.7	999.75	989	999.75	1010.5	89.2%	102.7%	98.9%	101.1%	932	2.8	2.4	5.1
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY		1612.675	1512.275	1342.85	1248.725	999.75	978.25	666.5	999.75	93.8%	93.0%	97.8%	150.0%	901	2.8	2.5	5.3
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE		2077.025	1782.1	1361.675	1518.55	999.75	999.75	999.75	999.75	85.8%	111.5%	100.0%	100.0%	991	2.8	2.5	5.3
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY		1167.15	1135.775	583.575	589.85	892.25	892.25	333.25	322.5	97.3%	101.1%	100.0%	96.8%	507	4.0	1.8	5.8
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE		1750.725	1556.2	1361.675	1587.575	1333	1290	666.5	747.125	88.9%	116.6%	96.8%	112.1%	985	2.9	2.4	5.3
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE		1556.2	1436.975	1945.25	2008	1333	1316.875	999.75	1032	92.3%	103.2%	98.8%	103.2%	817	3.4	3.7	7.1
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE		3375.95	2453.525	1681.7	2039.375	1666.25	1537.25	1333	1456.625	72.7%	121.3%	92.3%	109.3%	1520	2.6	2.3	4.9
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY		2334.3	2215.075	1167.15	1066.75	1166.375	1300.75	999.75	978.25	94.9%	91.4%	111.5%	97.8%	932	3.8	2.2	6.0
	RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3690.5	3683.425	778.1	483.175	3332.5	3085.25	333.25	290.25	94.7%	62.1%	92.6%	87.1%	323	21.0	2.4	23.4
	RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE		1556.2	1531.1	389.05	376.5	1333	1311.5	333.25	327.875	98.4%	96.8%	98.4%	98.4%	225	12.6	3.1	15.8
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE		3112.4	3018.275	1945.25	1901.325	1999.5	1967.25	999.75	1010.5	97.0%	97.7%	98.4%	101.1%	707	7.1	4.1	11.2
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1426	1489.25	356.5	276	1426	1357	356.5	230	104.4%	77.4%	95.2%	64.5%	406	7.0	1.2	8.3
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY		1148.325	1148.325	382.775	320.025	833.125	795.5	333.25	327.875	100.0%	83.6%	95.5%	98.4%	212	9.2	3.1	12.2
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY		1085.575	941.25	702.8	715.35	666.5	655.75	333.25	333.25	86.7%	101.8%	98.4%	100.0%	388	4.1	2.7	6.8
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY		765.55	765.55	765.55	765.55	666.5	666.5	333.25	333.25	100.0%	100.0%	100.0%	100.0%	472	3.0	2.3	5.4
	RDU01	FRIMLEY	Maternity	501																	