Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Fou
Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Only complete sites your organisation is accountable for: Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)	Care Hours Per Patient Day (CHPPD): Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD): Registered midwives/ nurses	Care Hours Per Patient Day (CHPPD): Care Staff	Care Hours Per Patient Day (CHPPD): Overall
	RDU01	FRIMLEY	BOU	430 - GERIATRIC MEDICINE	300 - GEN	1480.9	1449.525	2045.65	2290.375	1268.5	1247	1225.5	1290	97.9%	112.0%	98.3%	105.3%	542	5.0	6.6	11.6
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1600.125	389.05	401.6	1333	1333	333.25	284.875	102.8%	103.2%	100.0%	85.5%	322	9.1	2.1	11.2
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	465	465	465	465	279	279	139.5	139.5	100.0%	100.0%	100.0%	100.0%	144	5.2	4.2	9.4
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2334.3	2070.75	665.15	972.625	1999.5	1419	333.25	397.75	88.7%	146.2%	71.0%	119.4%	427	8.2	3.2	11.4
	RDU01	FRIMLEY	F10/F11	300 - GENERAL MEDICINE	502 - GYNAECOLOGY	1556.2	1524.825	1167.15	1493.45	999.75	1010.5	666.5	757.875	98.0%	128.0%	101.1%	113.7%	860	2.9	2.6	5.6
	RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		7020.75	6911.5	2748.5	2852	5336	5301.5	2139	2127.5	98.4%	103.8%	99.4%	99.5%	1226	10.0	4.1	14.0
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	916.15	897.325	834.575	840.85	666.5	666.5	333.25	333.25	97.9%	100.8%	100.0%	100.0%	559	2.8	2.1	4.9
	RDU01	FRIMLEY	F15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	778.1	778.1	778.1	771.825	666.5	666.5	333.25	333.25	100.0%	99.2%	100.0%	100.0%	391	3.7	2.8	6.5
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	916.15	847.125	834.575	891.05	666.5	666.5	333.25	333.25	92.5%	106.8%	100.0%	100.0%	549	2.8	2.2	5.0
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1750.725	1706.8	1750.725	1575.025	1166.375	1037.375	999.75	1015.875	97.5%	90.0%	88.9%	101.6%	1092	2.5	2.4	4.9
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1837.5	1162.5	1350	837	828	558	549	93.0%	116.1%	98.9%	98.4%	871	3.1	2.2	5.2
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1860	1395	1365	837	828	558	819	94.1%	97.8%	98.9%	146.8%	784	3.4	2.8	6.2
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1455.8	1358.538	1211.075	1267.55	913.75	999.75	913.75	1139.5	93.3%	104.7%	109.4%	124.7%	836	2.8	2.9	5.7
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1832.3	1575.025	1167.15	1185.975	999.75	999.75	999.75	983.625	86.0%	101.6%	100.0%	98.4%	927	2.8	2.3	5.1
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1637.775	1543.65	1361.675	1336.575	999.75	999.75	666.5	999.75	94.3%	98.2%	100.0%	150.0%	918	2.8	2.5	5.3
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2026.825	1838.575	1361.675	1480.9	999.75	1010.5	999.75	983.625	90.7%	108.8%	101.1%	98.4%	988	2.9	2.5	5.4
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1167.15	1154.6	583.575	596.125	752.5	763.25	333.25	327.875	98.9%	102.2%	101.4%	98.4%	515	3.7	1.8	5.5
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1750.725	1662.875	1361.675	1713.075	1333	1322.25	666.5	720.25	95.0%	125.8%	99.2%	108.1%	956	3.1	2.5	5.7
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1493.45	1945.25	1863.675	1333	1290	999.75	1048.125	96.0%	95.8%	96.8%	104.8%	832	3.3	3.5	6.8
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3388.5	2729.625	1669.15	2026.825	1666.25	1499.625	1333	1478.125	80.6%	121.4%	90.0%	110.9%	1526	2.8	2.3	5.1
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2334.3	2080.163	1167.15	1283.238	1166.375	1069.625	999.75	1021.25	89.1%	109.9%	91.7%	102.2%	970	3.2	2.4	5.6
	RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3890.5	3614.4	778.1	658.875	3332.5	2967	333.25	408.5	92.9%	84.7%	89.0%	122.6%	315	20.9	3.4	24.3
	RDU01	FRIMLEY	MADU	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1556.2	1512.275	389.05	376.5	1333	1333	333.25	317.125	97.2%	96.8%	100.0%	95.2%	224	12.7	3.1	15.8
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3112.4	3012	1945.25	1895.05	1999.5	1978	999.75	1005.125	96.8%	97.4%	98.9%	100.5%	758	6.6	3.8	10.4
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1426	1529.5	356.5	391	1426	1403	356.5	379.5	107.3%	109.7%	98.4%	106.5%	464	6.3	1.7	8.0
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1069.888	1145.188	389.05	370.225	833.125	736.375	333.25	322.5	107.0%	95.2%	88.4%	96.8%	228	8.3	3.0	11.3
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1110.675	997.725	721.625	727.9	666.5	677.25	333.25	322.5	89.8%	100.9%	101.6%	96.8%	377	4.4	2.8	7.2
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	778.1	771.825	778.1	781.2375	666.5	666.5	333.25	344	99.2%	100.4%	100.0%	103.2%	493	2.9	2.3	5.2
	RDU50	Wexham F	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2644	2417	2604	2247.1	2139	2081	1782.5	1690.5	91.4%	86.3%	97.3%	94.8%	1159	3.9	3.4	7.3
	RDU52	Heatherwo	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		1163.5	1073.5	664.5	604	176	176	176	176	92.3%	90.9%	100.0%	100.0%	74	16.9	10.5	27.4
	RDU50	Wexham F	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1127	1368.5	1092.5	1069.5	1081	1012	954.5	79.0%	79.8%	101.1%	94.3%	739	3.0	2.8	5.8
	RDU50	Wexham F	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE		713	713	713	713	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	629	2.3	1.7	4.0
	RDU50	Wexham F	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1213	1426	1426	1069.5	1070	1069.5	1105.5	85.1%	100.0%	100.0%	103.4%	858	2.7	3.0	5.6
	RDU52	Heatherwo	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1635	1635	1095	1094.5	635.5	635.5	461.25	461.25	100.0%	100.0%	100.0%	100.0%	321	7.1	4.8	11.9
	RDU50	Wexham F	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1782.5	1541	1426	1380	1426	1345.5	1069.5	1127	86.5%	96.8%	94.4%	105.4%	1102	2.6	2.3	4.9
	RDU50	Wexham F	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1771	1633	1426	1092.5	1426	1414.5	1069.5	1391.5	92.2%	76.6%	99.2%	130.1%	1093	2.8	2.3	5.1
	RDU50	Wexham F	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5704	4968	3576.5	3300.5	5704	5060	1805.5	1713.5	87.1%	92.3%	88.7%	94.9%	1891	5.3	2.7	8.0
	RDU50	Wexham F	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2139	2095.7	1426	1276.5	2139	1506.5	1069.5	1357	98.0%	89.5%	70.4%	126.9%	1146	3.1	2.3	5.4
	RDU50	Wexham F	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1757	1658	1069.5	1069.5	1069.5	977.5	1069.5	1046.5	94.4%	100.0%	91.4%	97.8%	761	3.5	2.8	6.2
	RDU50	Wexham F	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1757	1794	1115.5	1105.5	1184.5	1184.5	828	828	102.1%	99.1%	100.0%	100.0%	679	4.4	2.8	7.2
	RDU50	Wexham F	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1426	1092.5	701.5	575	1069.5	1069.5	356.5	356.5	76.6%	82.0%	100.0%	100.0%	518	4.2	1.8	6.0
	RDU50	Wexham F	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		713	713	2139	1928	713	713	1426	1426	100.0%	90.1%	100.0%	100.0%	865	1.6	3.9	5.5
	RDU50	Wexham F	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1357	1265	1056	1081	1069.5	897	773.5	95.2%	83.5%	98.9%	86.2%	796	3.0	2.3	5.3
	RDU50	Wexham F	Ward 20 Gynaelogy (WP)	502 - GYNAECOLOGY		1232.6	1051.9	713	638.1	713	713	713	713	85.3%	89.5%	100.0%	100.0%	549	3.2	2.5	5.7
	RDU50	Wexham F	Maternity Unit (WP)	501 - OBSTETRICS		7255.25	6602.25	3720	3127.5	4438.25	3710.5	2531.75	2054.75	91.0%	84.1%	83.6%	81.2%	1732	6.0	3.0	8.9
	RDU50	Wexham F	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		2976	2922.5	1276.5	1230.5	2681.5	2640.5	356.5	322	98.2%	96.4%	98.5%	90.3%	455	12.2	3.4	15.6
	RDU50	Wexham F	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE		1426	1049.5	1069.5	862.5	1069.5	897	713	713	73.6%	80.6%	83.9%	100.0%	725	2.7	2.2	4.9
	RDU50	Wexham F	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1069.5	1035	1035	713	713	1069.5	1046.5	100.0%	100.0%	100.0%	97.8%	326	5.5	6.4	11.9
	RDU50	Wexham F	Coronary Care Unit (WP)	320 - CARDIOLOGY		1782.5	1518.5	0	0	1426	1253.5	0	0	85.2%	-	87.9%	-	396	7.0	0.0	7.0
	RDU50	Wexham F	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4278	4373.6	493.5	486	4278	3879.6	0	15	102.2%	98.5%	90.7%	-	289	28.6	1.7	30.3
	RDU50	Wexham F	Neonatal Unit (WP)	420 - PAEDIATRICS		1885.5	1730.25	713	615.25	1851.5	1759.5	713	644	91.8%	86.3%	95.0%	90.3%	628	5.6	2.0	7.6
			Total			102208.7	95316.69	62458.53	61178.98	75262.63	70662.1	39432.5	40454.5					36825			