

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust  
Period: March\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

Only complete sites where organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Main 2 Specialties on each ward		Day		Night		Day		Night		Day		Night	
Site code - The Site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Registered midwives/nurses Total monthly planned staff hours	Care Staff Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
RDU01	FRIMLEY	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1487.175	1333	1279.25	95.6%	90.3%	96.0%	98.4%			
RDU01	FRIMLEY	Cystic Fibrosis Unit (CFU)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	465	465	279	279	100.0%	100.0%	100.0%	100.0%			
RDU01	FRIMLEY	F1 Paediatric and Teenage Unit	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2334.3	2001.725	1999.5	1505	85.8%	83.3%	75.3%	116.1%			
RDU01	FRIMLEY	F10	300 - GENERAL MEDICINE	320 - CARDIOLOGY	778.1	721.625	999.75	989	92.7%	100.0%	98.9%	106.5%			
RDU01	FRIMLEY	F11	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	778.1	771.825	0	0	99.2%	83.2%	-	0.0%			
RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	922.425	809.475	666.5	655.75	87.8%	96.2%	98.4%	103.2%			
RDU01	FRIMLEY	F15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	778.1	778.1	666.5	666.5	100.0%	97.6%	100.0%	96.8%			
RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	922.425	872.225	666.5	666.5	94.6%	96.2%	100.0%	100.0%			
RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1750.725	1480.9	1166.375	1048.125	84.6%	99.2%	89.9%	104.3%			
RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1785	837	841.5	90.3%	124.5%	100.5%	110.5%			
RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	110 - GERIATRIC MEDICINE	1976.25	1841.25	837	855	93.2%	101.1%	102.2%	103.2%			
RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1430.7	1214.213	903	913.75	84.9%	103.7%	101.2%	101.2%			
RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1832.3	1562.475	999.75	989	85.3%	110.8%	98.9%	100.0%			
RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1637.775	1518.55	999.75	999.75	92.7%	98.2%	100.0%	150.0%			
RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2089.575	1593.85	999.75	1010.5	76.3%	110.1%	101.1%	103.2%			
RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1167.15	1154.6	666.5	666.5	98.9%	82.8%	100.0%	100.0%			
RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1750.725	1562.475	1333	1053.5	89.2%	113.8%	79.0%	161.3%			
RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1474.625	1333	1193.25	94.8%	87.1%	89.5%	111.8%			
RDU01	FRIMLEY	G5 Respiratory	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3401.05	2516.275	1666.25	1440.5	74.0%	129.5%	86.5%	105.6%			
RDU01	FRIMLEY	G9 Cardiac Step Down	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2334.3	1819.75	1166.375	1042.75	78.0%	104.3%	89.4%	96.8%			
RDU01	FRIMLEY	Intensive Care Unit	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3890.5	3551.65	3332.5	2934.75	91.3%	97.6%	88.1%	103.2%			
RDU01	FRIMLEY	Acute Dependency Unit (ADU)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1556.2	1499.725	1333	1268.5	96.4%	98.4%	95.2%	85.5%			
RDU01	FRIMLEY	Medical Assessment Unit/AMU (MALU/AMU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3112.4	3005.725	1999.75	1924.25	96.6%	92.9%	96.2%	100.5%			
RDU01	FRIMLEY	Neonatal Unit (NNU)	501 - OBSTETRICS	300 - GENERAL MEDICINE	1426	1512.25	1426	1460.5	106.0%	108.1%	102.4%	93.3%			
RDU01	FRIMLEY	Surgical Day Unit (SADU)	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1069.888	1120.088	833.125	731	104.7%	93.5%	87.7%	87.1%			
RDU01	FRIMLEY	Surgical Assessment Unit (SAU)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1116.95	1010.275	666.5	666.5	90.4%	92.2%	100.0%	100.0%			
RDU01	FRIMLEY	Short Stay Surgery (SSS)	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	778.1	778.1	666.5	666.5	100.0%	97.6%	100.0%	106.5%			
RDU01	FRIMLEY	Maternity (FPH)	501 - OBSTETRICS	300 - GENERAL MEDICINE	6261.75	6911.5	5336	5209.5	110.4%	126.9%	97.6%	95.7%			
RDU01	FRIMLEY	Bourne ward (Famham)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1512.275	1330.3	1290	1257.75	88.0%	93.4%	97.5%	107.0%			
RDU50	Wexham F	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	2693.5	2483.5	2150.5	2024	92.2%	90.1%	94.1%	96.8%			
RDU52	Heatherwo	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1054.25	988.25	165	165	93.7%	92.4%	100.0%	100.0%			
RDU50	Wexham F	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1080	1069.5	713	75.7%	91.7%	100.0%	98.4%			
RDU50	Wexham F	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1226.5	1069.5	1184.5	86.0%	105.2%	100.0%	100.0%			
RDU50	Wexham F	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1213	1069.5	1070	85.1%	100.0%	100.0%	103.4%			
RDU52	Heatherwo	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1260	1260	574	574	100.0%	97.3%	100.0%	96.8%			
RDU50	Wexham F	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1782.5	1510.25	1426	1334	84.7%	94.7%	93.5%	108.8%			
RDU50	Wexham F	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1782.5	1607	1426	1253.5	90.2%	95.2%	87.9%	104.3%			
RDU50	Wexham F	Ward 07 Acute Medical Unit and GP Unit (WVP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	5704	5163.5	5704	5221	90.5%	91.6%	91.5%	101.3%			
RDU50	Wexham F	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2139	2074.7	1426	1472	97.0%	99.9%	68.8%	109.7%			
RDU50	Wexham F	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1749	1597	1069.5	1069.5	91.3%	97.1%	100.0%	101.1%			
RDU50	Wexham F	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1690.5	1724	1069.5	1219	102.0%	102.2%	114.0%	108.8%			
RDU50	Wexham F	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1426	1115.5	667	1058	78.2%	93.5%	98.9%	103.2%			
RDU50	Wexham F	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	805	816.5	713	713	101.4%	84.4%	100.0%	100.0%			
RDU50	Wexham F	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1283.5	1035	1058	90.0%	96.8%	98.9%	98.5%			
RDU50	Wexham F	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1240.4	1054.7	713	713	85.0%	98.2%	100.0%	100.0%			
RDU50	Wexham F	Maternity Unit (WP)	501 - OBSTETRICS	300 - GENERAL MEDICINE	7277.75	6261.25	3720	2531.75	86.0%	76.8%	83.2%	83.8%			
RDU50	Wexham F	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	3079.5	3060.5	2502.5	2382	99.4%	94.4%	95.2%	90.0%			
RDU50	Wexham F	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1334	931.5	1000.5	724.5	69.8%	88.5%	72.4%	98.3%			
RDU50	Wexham F	Christians Unit (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1069.5	1058	713	713	98.9%	97.8%	100.0%	97.8%			
RDU50	Wexham F	Coronary Care Unit (WP)	320 - CARDIOLOGY	320 - CARDIOLOGY	1782.5	1771	0	0	99.4%	-	100.2%	-			
RDU50	Wexham F	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	4278	4199.25	4278	4119.9	98.2%	109.7%	96.3%	-			
RDU50	Wexham F	Neonatal Unit (WP)	420 - PAEDIATRICS	420 - PAEDIATRICS	1488.75	1391.75	713	632.5	93.5%	87.9%	96.1%	88.7%			
<b>Total</b>					<b>101502.4</b>	<b>93021.88</b>	<b>61831.6</b>	<b>60199</b>	<b>74727.63</b>	<b>69768.78</b>	<b>39713.7</b>	<b>40541.28</b>			