

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
	Site code - The Site code is automatically populated when a Site name is selected	Hospital Site name		Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
	Speciality 1	Speciality 2		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RDU01	FRIMLEY	BOU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1443.25	2723.35	2346.85	1333	1322.25	1333	1644.75	92.7%	86.2%	99.2%	123.4%	665	4.2	6.0	10.2
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1556.2	389.05	320.025	1333	1311.5	333.25	306.375	100.0%	82.3%	98.4%	91.9%	307	9.3	2.0	11.4
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	465	465	465	465	279	279	139.5	135	100.0%	100.0%	100.0%	96.8%	153	4.9	3.9	8.8
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2334.3	1901.325	633.775	922.425	1978	1236.25	333.25	408.5	81.5%	145.5%	62.5%	122.6%	277	11.3	4.8	16.1
	RDU01	FRIMLEY	F10/F11	300 - GENERAL MEDICINE	502 - GYNAECOLOGY	1556.2	1556.2	1556.2	1449.525	999.75	999.75	666.5	704.125	100.0%	93.1%	100.0%	105.6%	862	3.0	2.5	5.5
	RDU01	FRIMLEY	Maternity	501 - OBSTETRICS	300 - GENERAL MEDICINE	6261.75	6877	2696.75	2415	5336	5209.5	2139	1955	109.8%	89.6%	97.6%	91.4%	1044	11.6	4.2	15.8
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	909.875	903.6	840.85	834.575	666.5	655.75	333.25	344	99.3%	99.3%	98.4%	103.2%	556	2.8	2.1	4.9
	RDU01	FRIMLEY	F15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	778.1	778.1	778.1	771.825	666.5	666.5	333.25	333.25	100.0%	99.2%	100.0%	100.0%	409	3.5	2.7	6.2
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	445.525	439.25	401.6	376.5	301	301	150.5	150.5	98.6%	93.8%	100.0%	100.0%	354	2.1	1.5	3.6
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1750.725	1700.525	1750.725	1587.575	1166.375	1015.875	999.75	1021.25	97.1%	90.7%	87.1%	102.2%	1133	2.4	2.3	4.7
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1833.75	1162.5	1365	837	837	558	567	92.8%	117.4%	100.0%	101.6%	871	3.1	2.2	5.3
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1852.5	1395	1365	837	828	558	549	93.7%	97.8%	98.9%	98.4%	780	3.4	2.5	5.9
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1449.525	1305.2	1204.8	1386.775	903	956.75	903	1139.5	90.0%	115.1%	106.0%	126.2%	740	3.1	3.4	6.5
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1832.3	1625.225	1167.15	1273.825	999.75	978.25	999.75	999.75	88.7%	109.1%	97.8%	100.0%	949	2.7	2.4	5.1
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1637.775	1549.925	1361.675	1324.025	999.75	1010.5	666.5	999.75	94.6%	97.2%	101.1%	150.0%	955	2.7	2.4	5.1
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2077.025	1719.35	1361.675	1436.975	999.75	999.75	999.75	1021.25	82.8%	105.5%	100.0%	102.2%	987	2.8	2.5	5.2
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1167.15	1154.6	583.575	545.925	892.25	806.25	333.25	333.25	98.9%	93.5%	90.4%	100.0%	515	3.8	1.7	5.5
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1750.725	1612.675	1361.675	1487.175	1333	1322.25	666.5	688	92.1%	109.2%	99.2%	103.2%	944	3.1	2.3	5.4
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1518.65	1945.25	1907.6	1333	1311.5	999.75	994.375	97.6%	98.1%	98.4%	99.5%	829	3.4	3.5	6.9
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3375.95	2466.075	1681.7	2146.05	1666.25	1397.5	1333	1419	73.0%	127.6%	83.9%	106.5%	1541	2.5	2.3	4.8
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2334.3	2089.575	1167.15	1273.825	1166.375	1166.375	999.75	1026.625	89.5%	109.1%	100.0%	102.7%	950	3.4	2.4	5.8
	RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3890.5	4003.45	778.1	671.425	3332.5	3300.25	333.25	301	102.9%	86.3%	99.0%	90.3%	349	20.9	2.8	23.7
	RDU01	FRIMLEY	MADU	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1556.2	1524.825	389.05	363.95	1333	1322.25	333.25	317.125	98.0%	93.5%	99.2%	95.2%	239	11.9	2.8	14.8
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3112.4	3012	1945.25	1945.25	1999.5	1913.5	999.75	1064.25	96.8%	100.0%	95.7%	106.5%	717	6.9	4.2	11.1
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS	110 - TRAUMA & ORTHOPAEDICS	1437.5	1477.75	345	316.25	1380	1288	391	448.5	102.8%	91.7%	93.3%	114.7%	428	6.5	1.8	8.2
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1167.15	1142.05	389.05	376.5	833.125	736.375	333.25	354.75	97.8%	96.8%	88.4%	106.5%	220	8.5	3.3	11.9
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1104.4	922.425	715.35	803.2	666.5	666.5	333.25	333.25	83.5%	112.3%	100.0%	100.0%	407	3.9	2.8	6.7
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	778.1	778.1	778.1	727.9	666.5	666.5	333.25	397.75	100.0%	93.5%	100.0%	119.4%	498	2.9	2.3	5.2
	RDU50	Wexham F	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2633	2348	2604	2140	2139	2116	1782.5	1759.5	89.2%	82.2%	98.9%	98.7%	1178	3.8	3.3	7.1
	RDU52	Heatherwo	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1211	1077	623.5	555.5	154	154	154	154	88.9%	89.1%	100.0%	100.0%	59	20.9	12.0	32.9
	RDU50	Wexham F	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1124.5	1115.5	965.5	1069.5	1069.5	747.5	698.4	78.9%	86.6%	100.0%	93.4%	735	3.0	2.3	5.2
	RDU50	Wexham F	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	713	713	713	713	713	713	0	0	100.0%	100.0%	100.0%	-	704	2.0	1.0	3.0
	RDU50	Wexham F	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1368.09	1426	1690	1069.5	1099.7	1069.5	1143.3	95.9%	118.5%	102.8%	106.9%	854	2.9	3.3	6.2
	RDU52	Heatherwo	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1695	1665	1102.5	1072.5	635.5	635.5	481.75	451	98.2%	97.3%	100.0%	93.6%	264	8.7	5.8	14.5
	RDU50	Wexham F	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1782.5	1467.5	1426	1311	1426	1391.5	1069.5	1138.5	82.3%	91.9%	97.6%	106.5%	1094	2.6	2.2	4.9
	RDU50	Wexham F	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1782.5	1610	1426	1334	1426	1150	1069.5	1345.5	90.3%	93.5%	80.6%	125.8%	1095	2.5	2.4	5.0
	RDU50	Wexham F	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	5704	4657.5	3565	3162.5	5704	5048.5	1782.5	1736.5	81.7%	88.7%	88.5%	97.4%	2025	4.8	2.4	7.2
	RDU50	Wexham F	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2139	2131.85	1426	1679.75	1426	1615.4	1069.5	1446.1	99.7%	117.8%	113.3%	135.2%	1161	3.2	2.7	5.9
	RDU50	Wexham F	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1688	1589	1035	1035	1035	943	1035	1012	94.1%	100.0%	91.1%	97.8%	782	3.2	2.6	5.9
	RDU50	Wexham F	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2139	1746.2	1326	1326.5	1426	1223.5	1060	1060.4	81.6%	100.0%	85.8%	100.0%	684	4.3	3.5	7.8
	RDU50	Wexham F	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1311	1069.5	690	509	1035	1035	345	333.5	81.6%	73.8%	100.0%	96.7%	513	4.1	1.6	5.7
	RDU50	Wexham F	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	713	713	2139	1667.5	713	713	1426	1414.5	100.0%	78.0%	100.0%	99.2%	866	1.6	3.6	5.2
	RDU50	Wexham F	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1322.5	1230.5	1219	1069.5	1069.5	1069.5	1046.5	92.7%	99.1%	100.0%	97.8%	786	3.0	2.9	5.9
	RDU50	Wexham F	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	501 - OBSTETRICS	1225	1025.1	713	660.5	713	713	713	713	83.7%	92.6%	100.0%	100.0%	554	3.1	2.5	5.6
	RDU50	Wexham F	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	3187.5	3146	1242	1138.5	2777.5	2714	356.5	287.5	98.7%	91.7%	97.7%	80.6%	440	13.3	3.2	16.6
	RDU50	Wexham F	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1501.7	1069.5	1014.25	1069.5	1107.7	713	847.5	105.3%	94.8%	103.6%	118.9%	733	3.6	2.5	6.1
	RDU50	Wexham F	Christiansen Unit (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1068.5	1035	1035	1058	713	713	1069.5	1069.5	96.9%	102.2%	100.0%	100.0%	334	5.2	6.4	11.6
	RDU50	Wexham F	Coronary Care Unit (WP)	320 - CARDIOLOGY	100 - GENERAL SURGERY	1782.5	1805.15	0	47.75	1426	1487.5	0	0	101.3%	-	104.3%	-	399	8.3	0.1	8.4
	RDU50	Wexham F	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	4278	4388.95	493.5	494.5	4278	3975.3	0	0	102.6%	100.2%	92.9%	-	277	30.2	1.8	32.0
	RDU50	Wexham F	Neonatal Unit (WP)	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1540.5	1489.25	759	690	1483.5	1437.5	724.5	713	96.7%	90.9%	96.9%	98.4%	624	4.7	2.2	6.9
			<b>Total</b>			<b>99637.08</b>	<b>93422.77</b>	<b>62109.45</b>	<b>60288.2</b>	<b>74210.88</b>	<b>70723.48</b>	<b>38981.75</b>	<b>40183.83</b>					<b>36538</b>			