

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust
 Period: January_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.frimleypark.nhs.uk/about-us/ward-staffing>

Comments

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		
	Site code - The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RDU01	FRIMLEY	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1543.65	389.05	370.225	1333	1343.75	333.25	311.75	99.2%	95.2%	100.8%	93.5%
	RDU01	FRIMLEY	Cystic Fibrosis Unit (CFU)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	465	465	465	420	279	279	139.5	135	100.0%	90.3%	100.0%	96.8%
	RDU01	FRIMLEY	F1 Paediatric and Teenage Unit	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2334.3	2208.8	652.6	765.55	1999.5	1687.75	333.25	279.5	94.6%	117.3%	84.4%	83.9%
	RDU01	FRIMLEY	F10	300 - GENERAL MEDICINE	320 - CARDIOLOGY	778.1	746.725	583.575	545.925	666.5	623.5	333.25	360.125	96.0%	93.5%	93.5%	108.1%
	RDU01	FRIMLEY	F11	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	778.1	787.5125	420.425	702.8	666.5	666.5	333.25	333.25	101.2%	167.2%	100.0%	100.0%
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	909.875	840.85	840.85	878.5	666.5	666.5	333.25	327.875	92.4%	104.5%	100.0%	98.4%
	RDU01	FRIMLEY	F15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	778.1	778.1	583.575	577.3	666.5	666.5	333.25	333.25	100.0%	98.9%	100.0%	100.0%
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	972.625	897.325	778.1	815.75	666.5	666.5	333.25	333.25	92.3%	104.8%	100.0%	100.0%
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2139.775	1706.8	1361.675	1706.8	1166.375	1026.625	999.75	1032	79.8%	125.3%	88.0%	103.2%
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1852.5	1162.5	1365	810	801	540	558	93.7%	117.4%	98.9%	103.3%
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1976.25	1837.5	1395	1410	810	801	540	522	93.0%	101.1%	98.9%	96.7%
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1449.525	1273.825	1204.8	1305.2	870.75	1010.5	870.75	940.625	87.9%	108.3%	116.0%	108.0%
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1832.3	1606.4	1167.15	1336.575	967.5	972.875	967.5	956.75	87.7%	114.5%	100.6%	98.9%
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1637.775	1556.2	1361.675	1324.025	967.5	967.5	645	951.375	95.0%	97.2%	100.0%	147.5%
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2077.025	1750.725	1298.925	1430.7	999.75	999.75	999.75	999.75	84.3%	110.1%	100.0%	100.0%
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1167.15	1167.15	583.575	520.825	666.5	666.5	333.25	333.25	100.0%	89.2%	100.0%	100.0%
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1750.725	1625.225	1361.675	1757	1333	1032	666.5	1236.25	92.8%	129.0%	77.4%	185.5%
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1549.925	1945.25	1788.375	1333	1263.125	999.75	1058.875	99.6%	91.9%	94.8%	105.9%
	RDU01	FRIMLEY	G5 Respiratory	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3375.95	2547.65	1681.7	2070.75	1499.625	1440.5	1333	1419	75.5%	123.1%	96.1%	106.5%
	RDU01	FRIMLEY	G9 Cardiac Step Down	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2334.3	2146.05	1167.15	1098.125	999.75	1064.25	999.75	1032	91.9%	94.1%	106.5%	103.2%
	RDU01	FRIMLEY	Intensive Care Unit	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3890.5	3576.75	778.1	740.45	3332.5	2924	333.25	419.25	91.9%	95.2%	87.7%	125.8%
	RDU01	FRIMLEY	Acute Dependency Unit (ADU)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1556.2	1556.2	389.05	363.95	1333	1257.75	333.25	333.25	100.0%	93.5%	94.4%	100.0%
	RDU01	FRIMLEY	Medical Assessment Unit/G4 (MAL/AMU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3112.4	3068.475	1945.25	1901.325	1999.5	1988.75	999.75	1021.25	98.6%	97.7%	99.5%	102.2%
	RDU01	FRIMLEY	Neonatal Unit (NNU)	501 - OBSTETRICS	100 - GENERAL SURGERY	1426	1587	356.5	368	1426	1437.5	345	402.5	111.3%	103.2%	100.8%	116.7%
	RDU01	FRIMLEY	Surgical Day Unit (SADU)	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1069.888	1104.4	389.05	401.6	806.25	709.5	322.5	349.375	103.2%	103.2%	88.0%	108.3%
	RDU01	FRIMLEY	Surgical Assessment Unit (SAU)	100 - GENERAL SURGERY	100 - GENERAL MEDICINE	1104.4	1025.963	715.35	655.7375	645	752.5	322.5	408.5	92.9%	91.7%	116.7%	126.7%
	RDU01	FRIMLEY	Short Stay Surgery (SSS)	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	778.1	784.375	778.1	737.3125	666.5	645	333.25	327.875	100.8%	94.8%	96.8%	98.4%
	RDU01	FRIMLEY	Maternity (FPH)	501 - OBSTETRICS	100 - GENERAL SURGERY	6244.5	6951.75	2075.75	2673.75	5336	540.5	2139	2104.5	111.3%	128.8%	10.1%	98.4%
	RDU01	FRIMLEY	Bourne ward (Famham)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	778.1	947.525	1167.15	1273.825	666.5	827.75	666.5	795.5	121.8%	109.1%	124.2%	119.4%
	RDU50	Wexham F	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2327	2160.5	2247.5	1897	1782.5	1759.5	1426	1298.5	92.8%	84.4%	98.7%	91.1%
	RDU52	Heatherwood	Ward 01 Surgical Short Stay Unit (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1047	1042.5	590.5	583	176	176	176	176	99.6%	98.7%	100.0%	100.0%
	RDU50	Wexham F	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1104	1069.5	816.5	1069.5	1058	713	678.5	77.4%	76.3%	98.9%	95.2%
	RDU50	Wexham F	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1151	1069.5	972	1069.5	1058	713	724.5	80.7%	90.9%	98.9%	101.6%
	RDU50	Wexham F	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1320.8	1426	1470	1069.5	1146.2	1069.5	1182	92.6%	103.1%	107.2%	110.5%
	RDU52	Heatherwood	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1530	1515	975	968	574	574	346.9	346.9	99.0%	99.3%	100.0%	100.0%
	RDU50	Wexham F	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1782.5	1509	1426	1449	1426	1417.5	1069.5	1206.5	84.7%	101.6%	99.4%	112.8%
	RDU50	Wexham F	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1782.5	1426	1426	1541	1380	1449	1069.5	1265	80.0%	108.1%	105.0%	118.3%
	RDU50	Wexham F	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	5704	4864.5	3565	3300.5	5704	5416.5	1782.5	1748	85.3%	92.6%	95.0%	98.1%
	RDU50	Wexham F	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2139	2167.95	1426	1633.25	1426	1520.85	1069.5	1349.4	101.4%	114.5%	106.7%	126.2%
	RDU50	Wexham F	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1685	1685	1069.5	1069.5	1157	1081.5	1161.5	1150	100.0%	100.0%	93.5%	99.0%
	RDU50	Wexham F	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1667.5	1706.5	1069.5	1140	1069.5	1127	713	862.5	102.3%	106.6%	105.4%	121.0%
	RDU50	Wexham F	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1426	1119	713	645.5	1069.5	1058	356.5	356.5	78.5%	90.5%	98.9%	100.0%
	RDU50	Wexham F	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	943	1161.5	1909	1276.5	828	828	1311	1311	123.2%	66.9%	100.0%	100.0%
	RDU50	Wexham F	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1426	1069.5	1058	1069.5	1012	713	713	100.0%	98.9%	94.6%	100.0%
	RDU50	Wexham F	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1225	1070.7	713	713	713	595.7	713	713	87.4%	100.0%	83.5%	100.0%
	RDU50	Wexham F	Maternity Unit (WP)	501 - OBSTETRICS	100 - GENERAL SURGERY	7270.25	6233.5	3720	3110.5	4448.5	3545	2542	2162.75	85.7%	83.6%	79.7%	85.1%
	RDU50	Wexham F	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	3106.5	3066.5	1196	1058	2938.5	2892.3	356.5	345	98.7%	88.5%	98.4%	96.8%
	RDU50	Wexham F	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1023.5	1069.5	1210	1069.5	690	690	897	71.8%	113.1%	64.5%	130.0%
	RDU50	Wexham F	Christiansen Unit (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1069.5	1069.5	1035	1035	713	713	1069.5	1069.5	100.0%	100.0%	100.0%	100.0%
	RDU50	Wexham F	Coronary Care Unit (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1782.5	1488.25	0	24.75	1426	1173	0	23.05	83.5%	-	82.3%	-
	RDU50	Wexham F	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	4278	4595.3	493.5	660.5	4278	4258	0	0	107.4%	133.8%	99.5%	-
	RDU50	Wexham F	Neonatal Unit (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	1500.75	1404.5	690	684.25	1529.5	1518	678.5	609.5	93.6%	99.2%	99.2%	89.8%
			Total			101201.6	94801.35	58967.05	59621.13	73565.5	65795.93	37902.15	39803.98				