

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
	Site code - The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwife/nurses	Care Staff	Overall
	RDU01	FRIMLEY	BOU	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1556.2	1512.275	1945.25	2252.725	1333	1322.25	999.75	1290	97.2%	115.8%	99.2%	129.0%	632	4.5	5.6	10.1
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1537.375	389.05	313.75	1333	1333	333.25	279.5	98.8%	80.6%	100.0%	83.9%	305	9.4	1.9	11.4
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	465	465	465	465	279	279	139.5	139.5	100.0%	100.0%	100.0%	100.0%	144	5.2	4.2	9.4
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2146.05	1813.475	721.625	972.625	1644.75	1419	354.75	537.5	84.5%	134.8%	86.3%	151.5%	475	6.8	3.2	10.0
	RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1556.2	1480.9	1556.2	1625.225	999.75	989	666.5	677.25	95.2%	104.4%	98.9%	101.6%	883	2.8	2.6	5.4
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	916.15	922.425	834.575	815.75	666.5	655.75	333.25	354.75	100.7%	97.7%	98.4%	106.5%	552	2.9	2.1	5.0
	RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	778.1	778.1	778.1	43.925	666.5	666.5	333.25	32.25	100.0%	5.6%	100.0%	9.7%	189	7.6	0.4	8.0
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	916.15	878.5	834.575	847.125	666.5	677.25	333.25	333.25	95.9%	101.5%	101.6%	100.0%	514	3.0	2.3	5.3
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1750.725	1763.275	1750.725	1612.675	1166.375	1091.125	999.75	978.25	100.7%	92.1%	93.5%	97.8%	1091	2.6	2.4	5.0
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1860	1867.5	1627.5	1597.5	810	792	810	783	100.4%	98.2%	97.8%	96.7%	824	3.2	2.9	6.1
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1860	1908.75	1627.5	1586.25	810	801	810	792	102.6%	97.5%	98.9%	97.8%	739	3.7	3.2	6.9
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1650.325	1286.375	1506	1236.175	967.5	843.875	967.5	929.875	77.9%	82.1%	87.2%	96.1%	593	3.6	3.7	7.2
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1838.575	1581.3	1167.15	1286.375	967.5	972.875	967.5	940.625	86.0%	110.2%	100.6%	97.2%	922	2.8	2.4	5.2
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1644.05	1518.55	1361.675	1292.65	967.5	946	967.5	919.125	92.4%	94.9%	97.8%	95.0%	875	2.8	2.5	5.3
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2083.3	1851.125	1361.675	1449.525	999.75	989	999.75	1010.5	88.9%	106.5%	98.9%	101.1%	957	3.0	2.6	5.5
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1167.15	1198.525	583.575	571.025	903	870.75	333.25	322.5	102.7%	97.8%	96.4%	96.8%	505	4.1	1.8	5.9
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1750.725	1581.3	1361.675	1512.275	1333	1322.25	666.5	677.25	90.3%	111.1%	99.2%	101.6%	945	3.1	2.3	5.4
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1556.2	1499.725	1945.25	1888.775	1333	1322.25	999.75	962.125	96.4%	97.1%	99.2%	96.2%	792	3.6	3.6	7.2
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3388.5	2830.025	1669.15	1982.9	1666.25	1483.5	1333	1424.375	83.5%	118.8%	89.0%	106.9%	1510	2.9	2.3	5.1
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2334.3	2252.725	1167.15	1129.5	1166.375	1279.25	999.75	983.625	96.5%	96.8%	109.7%	98.4%	917	3.9	2.3	6.2
	RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE	430 - GERIATRIC MEDICINE	3890.5	3865.4	778.1	451.8	3332.5	3321.75	333.25	301	99.4%	58.1%	99.7%	90.3%	355	20.2	2.1	22.4
	RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1556.2	1506	389.05	395.325	1333	1322.25	333.25	295.625	96.8%	101.6%	99.2%	88.7%	228	12.4	3.0	15.4
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3112.4	3005.725	1945.25	1920.15	1999.5	1999.5	999.75	999.75	96.6%	98.7%	100.0%	100.0%	689	7.3	4.2	11.5
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1495	1477.75	368	333.5	1380	1414.5	356.5	287.5	98.8%	90.6%	102.5%	80.6%	402	7.2	1.5	8.7
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1167.15	1229.9	389.05	338.85	806.25	763.25	322.5	317.125	105.4%	87.1%	94.7%	98.3%	205	9.7	3.2	12.9
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1110.675	1022.825	721.625	753	645	645	322.5	317.125	92.1%	104.3%	100.0%	98.3%	351	4.8	3.0	7.8
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	778.1	771.825	778.1	778.1	645	634.25	645	623.5	99.2%	100.0%	98.3%	96.7%	467	3.0	3.0	6.0
	RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		6463	6796.5	2380.5	2238.5	5347.5	5164.75	2139	2043	105.2%	94.0%	96.6%	95.5%	949	12.6	4.5	17.1
	RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2659	2457	2604	2198.5	2139	2116	1782.5	1771	92.4%	84.4%	98.9%	99.4%	1118	4.1	3.6	7.6
	RDU52	Heatherwo	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		973.75	973.75	458.75	376.25	151	151	120.25	120.25	100.0%	82.0%	100.0%	100.0%	52	21.6	9.5	31.2
	RDU50	WEXHAM	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1057.8	1414.5	1031	1069.5	1058	1058	966	74.2%	72.9%	98.9%	91.3%	712	3.0	2.8	5.8
	RDU50	WEXHAM	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE		1069.5	897	736	678.5	713	713	356.5	460	83.9%	92.2%	100.0%	129.0%	723	2.2	1.6	3.8
	RDU50	WEXHAM	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE		1666.5	1531.5	1458.5	1289.5	1485.5	1428	1023.5	1138.5	91.9%	88.4%	96.1%	111.2%	832	3.6	2.9	6.5
	RDU52	Heatherwo	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1342.5	1312.5	855	817.5	548.1	548.1	183.05	172.9	97.8%	95.6%	100.0%	94.5%	283	6.6	3.5	10.1
	RDU50	WEXHAM	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1782.5	1517	1426	1391.5	1426	1426	1069.5	1000.5	85.1%	97.6%	100.0%	93.5%	1055	2.8	2.3	5.1
	RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1725	1426	1426	1426	1426	1069.5	1403	96.8%	100.0%	100.0%	131.2%	1065	3.0	2.7	5.6
	RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5704	5152	3565	3335	5704	5382	1782.5	1725	90.3%	93.5%	94.4%	96.8%	2074	5.1	2.4	7.5
	RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2361.5	1983	1472	1261	2186.5	2159.75	1104	931.5	84.0%	85.7%	98.8%	84.4%	1106	3.7	2.0	5.7
	RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1770	1658.5	1069.5	930.5	1069.5	1066.5	1069.5	989	93.7%	87.0%	99.7%	92.5%	768	3.5	2.5	6.0
	RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1679	1553.5	1069.5	1092.5	1069.5	1127	713	805	92.5%	102.2%	105.4%	112.9%	672	4.0	2.8	6.8
	RDU50	WEXHAM	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1426	1173	713	594	1069.5	1070.5	356.5	356.5	82.3%	83.3%	100.1%	100.0%	505	4.4	1.9	6.3
	RDU50	WEXHAM	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		870.5	818.5	2748.5	2530	713	724.5	1805.5	1621.5	94.0%	92.1%	101.6%	89.8%	840	1.8	4.9	6.8
	RDU50	WEXHAM	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1380	1069.5	1069.5	1069.5	1069.5	713	690	96.8%	100.0%	100.0%	96.8%	774	3.2	2.3	5.4
	RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1234.5	1090	713	631.5	713	713	713	713	88.3%	88.6%	100.0%	100.0%	508	3.5	2.6	6.2
	RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS		5071.5	4550.2	2484	2357.5	4611.5	4166.5	2127.5	1904	89.7%	94.9%	90.4%	89.5%	1510	5.8	2.8	8.6
	RDU50	WEXHAM	Ward 24 Paediatric	420 - PAEDIATRICS		3150	3058	1334	1253.5	2750.5	2738.5	356.5	287.5	97.1%	94.0%	99.6%	80.6%	561	10.3	2.7	13.1
	RDU50	WEXHAM	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE		1426	1139.5	1069.5	1000.5	1069.5	880.5	713	678.5	79.9%	93.5%	82.3%	95.2%	701	2.9	2.4	5.3
	RDU50	WEXHAM	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1054	1069.5	1000.5	713	713	1069.5	1046.5	98.6%	93.5%	100.0%	97.8%	377	4.7	5.4	10.1
	RDU50	WEXHAM	Coronary Care Unit (WP)	320 - CARDIOLOGY		1725	1483.5	0	115	1472	1407.5	0	69	86.0%	-	95.6%	-	382	7.6	0.5	8.0