

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

#### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RDU01 FRIMLEY	BOU	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1443.25	2723.35	2259	1333	1236.25	1333	1268.5	92.7%	82.9%	92.7%	95.2%	638	4.2	5.5	9.7
RDU01 FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1549.925	389.05	351.4	1333	1322.25	333.25	301	99.6%	90.3%	99.2%	90.3%	298	9.6	2.2	11.8
RDU01 FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	465	465	465	465	279	279	139.5	139.5	100.0%	100.0%	100.0%	100.0%	153	4.9	4.0	8.8
RDU01 FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2334.3	1819.75	753	1066.75	1666.25	1225.5	333.25	301	78.0%	141.7%	73.5%	90.3%	106	28.7	12.9	41.6
RDU01 FRIMLEY	F10/F11	300 - GENERAL MEDICINE	502 - GYNAECOLOGY	1556.2	1430.7	1556.2	1543.65	999.75	989	666.5	688	91.9%	99.2%	98.9%	103.2%	920	2.6	2.4	5.1
RDU01 FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	922.425	884.775	828.3	865.95	666.5	666.5	333.25	333.25	95.9%	104.5%	100.0%	100.0%	561	2.8	2.1	4.9
RDU01 FRIMLEY	F15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	778.1	771.825	778.1	762.4125	666.5	661.125	333.25	333.25	99.2%	98.0%	99.2%	100.0%	382	3.8	2.9	6.6
RDU01 FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	313.75	313.75	276.1	282.375	236.5	236.5	118.25	118.25	100.0%	102.3%	100.0%	100.0%	388	1.4	1.0	2.5
RDU01 FRIMLEY	F3	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1750.725	1819.75	1750.725	1468.35	1166.375	1042.75	999.75	999.75	103.9%	83.9%	89.4%	100.0%	1104	2.6	2.2	4.8
RDU01 FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1800	1773.75	1350	1357.5	810	801	540	567	98.5%	100.6%	98.9%	105.0%	890	2.9	2.2	5.1
RDU01 FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1912.5	1811.25	1350	1383.75	810	792	540	576	94.7%	102.5%	97.8%	106.7%	763	3.4	2.6	6.0
RDU01 FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1386.775	1123.225	1148.325	1173.425	870.75	881.5	870.75	951.375	81.0%	102.2%	101.2%	109.3%	660	3.0	3.2	6.3
RDU01 FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1769.55	1606.4	1129.5	1167.15	967.5	956.75	967.5	967.5	90.8%	103.3%	98.9%	100.0%	941	2.7	2.3	5.0
RDU01 FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1581.3	1499.725	1317.75	1286.375	967.5	956.75	645	978.25	94.8%	97.6%	98.9%	151.7%	934	2.6	2.4	5.1
RDU01 FRIMLEY	F9	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2089.575	1838.575	1361.675	1367.95	999.75	994.375	999.75	989	88.0%	100.5%	99.5%	98.9%	987	2.9	2.4	5.3
RDU01 FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1167.15	1160.875	583.575	577.3	913.75	865.375	333.25	333.25	99.5%	98.9%	94.7%	100.0%	514	3.9	1.8	5.7
RDU01 FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1750.725	1568.75	1361.675	1625.225	1333	1247	666.5	956.75	89.6%	119.4%	93.5%	143.5%	957	2.9	2.7	5.6
RDU01 FRIMLEY	G3	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1556.2	1506	1945.25	1901.325	1333	1247	999.75	1037.375	96.8%	97.7%	93.5%	103.8%	816	3.4	3.6	7.0
RDU01 FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3401.05	2359.4	1656.6	2227.625	1666.25	1376	1333	1478.125	69.4%	134.5%	82.6%	110.9%	1545	2.4	2.4	4.8
RDU01 FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2334.3	1976.625	1167.15	1317.75	1166.375	1214.75	999.75	989	84.7%	112.9%	104.1%	98.9%	981	3.3	2.4	5.6
RDU01 FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3890.5	3683.425	778.1	552.2	3332.5	3117.5	333.25	268.75	94.7%	71.0%	93.5%	80.6%	345	19.7	2.4	22.1
RDU01 FRIMLEY	MADU	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1556.2	1506	389.05	370.225	1333	1300.75	333.25	290.25	96.8%	95.2%	97.6%	87.1%	210	13.4	3.1	16.5
RDU01 FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3112.4	3049.65	1945.25	1913.875	1999.5	1935	999.75	989	98.0%	98.4%	96.8%	98.9%	741	6.7	3.9	10.6
RDU01 FRIMLEY	NNU	501 - OBSTETRICS		1426	1322.5	356.5	287.5	1426	1184.5	356.5	333.5	92.7%	80.6%	83.1%	93.5%	303	8.3	2.0	10.3
RDU01 FRIMLEY	SADU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1129.5	1129.5	376.5	370.225	806.25	747.125	322.5	344	100.0%	98.3%	92.7%	106.7%	224	8.4	3.2	11.6
RDU01 FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1079.3	922.425	702.8	715.35	645	634.25	322.5	317.125	85.5%	101.8%	98.3%	98.3%	407	3.8	2.5	6.4
RDU01 FRIMLEY	SSS	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	753	753	753	765.55	645	645	322.5	408.5	100.0%	101.7%	100.0%	126.7%	490	2.9	2.4	5.2
RDU01 FRIMLEY	Maternity	501 - OBSTETRICS		7032.25	6779.25	2748.5	2323	5336	5198	2139	1874.5	96.4%	84.5%	97.4%	87.6%	1136	10.5	3.7	14.2
RDU50 Wexham f	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2697	2325.9	2444	2113	2024	2070	1667.5	1495	86.2%	86.5%	102.3%	89.7%	1173	3.7	3.1	6.8
RDU52 Heatherwo	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		1193	983	686.5	649	197.5	197.5	198	198	82.4%	94.5%	100.0%	100.0%	54	21.9	15.7	37.5
RDU50 Wexham f	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE		1483.5	1196	1127	837.5	1150	1115.5	793.5	632.5	80.6%	74.3%	97.0%	79.7%	744	3.1	2.0	5.1
RDU50 Wexham f	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE		713	713	713	713	713	713	0	0	100.0%	100.0%	100.0%	-	731	2.0	1.0	2.9
RDU50 Wexham f	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1109.5	1426	1049	1069.5	1069.5	1069.5	1057.85	77.8%	73.6%	100.0%	98.9%	857	2.5	2.5	5.0
RDU52 Heatherwo	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1560	1560	1087.5	1087.5	635.5	635.5	345.9	335.75	100.0%	100.0%	100.0%	97.1%	296	7.4	4.8	12.2
RDU50 Wexham f	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1782.5	1508.5	1426	1157	1426	1343.75	1069.5	1000.5	84.6%	81.1%	94.2%	93.5%	1047	2.7	2.1	4.8
RDU50 Wexham f	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1633	1426	1322.5	1426	1230.5	1069.5	1207.5	91.6%	92.7%	86.3%	112.9%	1103	2.6	2.3	4.9
RDU50 Wexham f	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5704	5002.5	3565	2898	5704	5048.5	1782.5	1552.5	87.7%	81.3%	98.5%	87.1%	2116	4.8	2.1	6.9
RDU50 Wexham f	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2139	1909	1426	1012	2139	1909	1069.5	747.5	89.2%	71.0%	89.2%	69.9%	1145	3.3	1.5	4.9
RDU50 Wexham f	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		2034.5	1655.25	1171.5	893	1092.5	1079.5	1104	1081	81.4%	76.2%	98.8%	97.9%	787	3.5	2.5	6.0
RDU50 Wexham f	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1771	1781	1069.5	1035	1196	1189.5	713	736	100.6%	96.8%	99.5%	103.2%	693	4.3	2.6	6.8
RDU50 Wexham f	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1334	1104	713	460	1069.5	1058	356.5	356.5	82.8%	64.5%	98.9%	100.0%	534	4.0	1.5	5.6
RDU50 Wexham f	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		713	713	2139	2116	713	713	1426	1403	100.0%	98.9%	100.0%	98.4%	866	1.6	4.1	5.7
RDU50 Wexham f	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1426	1380	1069.5	851	1069.5	1046.5	713	885.5	96.8%	79.6%	97.8%	124.2%	796	3.0	2.2	5.2
RDU50 Wexham f	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1240.4	1082.1	713	514.8	713	713	713	689.6	87.2%	72.2%	100.0%	96.7%	598	3.0	2.0	5.0
RDU50 Wexham f	Maternity Unit (WP)	501 - OBSTETRICS		5094.5	4820.25	2852	2622	4634.5	4265	2495.5	1909	94.6%	91.9%	92.0%	76.5%	1727	5.3	2.6	7.9
RDU50 Wexham f	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		3153.5	3103.5	1472	1288	2438	2392	356.5	264.5	98.4%	87.5%	98.1%	74.2%	474	11.6	3.3	14.9
RDU50 Wexham f	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE		1426	1118.5	1163	764	1069.5	678.5	828	816.5	78.4%	65.7%	63.4%	98.6%	739	2.4	2.1	4.6
RDU50 Wexham f	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1069.5	1035	1058	713	713	1069.5	931.5	100.0%	102.2%	100.0%	87.1%	394	4.5	5.0	9.6
RDU50 Wexham f	Coronary Care Unit (WP)	320 - CARDIOLOGY		1782.5	1573	0	0	1380	1380	0	0	88.2%	-	100.0%	-	411	7.2	0.0	7.2
RDU50 Wexham f	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4474	4564	780.5	546.5	4179.75	3918	30	0	102.0%	70.0%	93.7%	0.0%	295	28.8	1.9	30.6
RDU50 Wexham f	Neonatal Unit (WP)	420 - PAEDIATRICS		1500.75	1420.25	759	701	1495	1403	713	667	94.6%	92.4%	93.8%	93.5%	491	5.8	2.8	8.5
<b>Total</b>				<b>99461.33</b>	<b>91193.8</b>	<b>62205.03</b>	<b>57435.99</b>	<b>73955.75</b>	<b>69635.25</b>	<b>38197.9</b>	<b>37098.95</b> </								