

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RDU Primley Park Hospital NHS For
Period: April_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site		Only complete sites your organisation is accountable for		Day				Night				Day		Night		
	Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered Subtotal	Care Staff	Registered Subtotal	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	*The Site code is automatically populated when a Site name is selected					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RDU01	FRIMLEY	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1462.075	376.5	389.05	1290	1279.25	322.5	279.5	97.1%	103.3%	99.2%	86.7%
	RDU01	FRIMLEY	Cystic Fibrosis Unit (CFU)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	450	450	450	450	270	270	135	130.5	100.0%	100.0%	100.0%	96.7%
	RDU01	FRIMLEY	F1 Paediatric and Teenage Unit	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2259	2051.925	640.05	1047.925	1935	1483.5	322.5	483.75	90.8%	163.7%	76.7%	150.0%
	RDU01	FRIMLEY	F10	300 - GENERAL MEDICINE	320 - CARDIOLOGY	753	753	564.75	495.725	967.5	967.5	645	677.25	100.0%	87.8%	100.0%	105.0%
	RDU01	FRIMLEY	F11	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	753	753	941.25	840.85	0	0	0	0	100.0%	89.3%	-	-
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	884.775	834.575	809.475	809.475	645	645	322.5	317.125	94.3%	100.0%	100.0%	98.3%
	RDU01	FRIMLEY	F15	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	753	753	753	740.45	645	645	322.5	322.5	100.0%	98.3%	100.0%	100.0%
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	884.775	884.775	809.475	815.75	645	645	322.5	333.25	100.0%	100.8%	100.0%	103.3%
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1694.25	1656.6	1600.125	1499.725	1128.75	1021.25	967.5	1026.625	97.8%	93.7%	90.5%	106.1%
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1912.5	1800	1125	1327.5	810	783	540	558	94.1%	118.0%	96.7%	103.3%
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	110 - GERIATRIC MEDICINE	1912.5	1822.5	1350	1372.5	810	828	540	558	95.3%	101.7%	102.2%	103.3%
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1393.05	1142.05	1154.6	1116.95	870.75	892.25	870.75	935.25	82.0%	96.7%	102.5%	107.4%
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1775.825	1556.2	1129.5	1198.525	967.5	1010.5	967.5	1010.5	87.6%	106.1%	104.4%	104.4%
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1587.575	1499.725	1317.75	1248.725	967.5	956.75	645	967.5	94.5%	94.8%	98.9%	150.0%
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	320 - CARDIOLOGY	1957.8	1675.425	1317.75	1468.35	967.5	967.5	967.5	967.5	85.6%	111.4%	100.0%	100.0%
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1129.5	1116.95	564.75	520.825	645	645	322.5	322.5	98.9%	92.2%	100.0%	100.0%
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1694.25	1581.3	1317.75	2189.975	1290	1204	645	1220.125	93.3%	166.2%	93.3%	189.2%
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1506	1524.825	1882.5	1725.625	1290	1139.5	967.5	1101.875	101.3%	91.7%	88.3%	113.9%
	RDU01	FRIMLEY	G5 Respiratory	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3275.55	2491.175	1618.95	2039.375	1612.5	1456.625	1290	1295.375	76.1%	126.0%	90.3%	100.4%
	RDU01	FRIMLEY	G9 Cardiac Step Down	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2259	1982.9	1129.5	1135.775	1128.75	1010.5	967.5	994.375	87.8%	100.6%	89.5%	102.8%
	RDU01	FRIMLEY	Intensive Care Unit	192 - CRITICAL CARE MEDICINE		3765	3877.95	753	715.35	3225	3203.5	322.5	333.25	103.0%	95.0%	99.3%	103.3%
	RDU01	FRIMLEY	Acute Dependency Unit (ADU)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1506	1449.525	376.5	351.4	1290	1279.25	322.5	279.5	96.3%	93.3%	99.2%	86.7%
	RDU01	FRIMLEY	Medical Assessment Unit/G4 (MALU/AMU)	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3012	2917.875	1882.5	1800.925	1935	1892	967.5	946	96.9%	95.7%	97.8%	97.8%
	RDU01	FRIMLEY	Neonatal Unit (NU)	501 - OBSTETRICS		1380	1472	345	356.5	1380	1426	345	310.5	106.7%	103.3%	103.3%	90.0%
	RDU01	FRIMLEY	Surgical Day Unit (SADU)	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1035.375	1073.025	376.5	360.8125	806.25	972.875	322.5	311.75	103.6%	95.8%	120.7%	96.7%
	RDU01	FRIMLEY	Surgical Assessment Unit (SAU)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1073.025	960.075	696.525	702.8	645	645	322.5	322.5	89.5%	100.9%	100.0%	100.0%
	RDU01	FRIMLEY	Short Stay Surgery (SSS)	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	753	771.825	753	740.45	645	650.375	322.5	354.75	102.5%	98.3%	100.8%	110.0%
	RDU01	FRIMLEY	Maternity (FPH)	501 - OBSTETRICS		7141.5	6986.25	2656.5	2593.25	5163.5	5278.5	2070	2104.5	97.8%	97.6%	102.2%	101.7%
	RDU01	FRIMLEY	Bourne ward (Farnham)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1499.725	1449.525	2202.525	2177.425	1279.25	1236.25	1247	1279.25	96.7%	98.9%	96.6%	102.6%
	RDU50	Wexham F	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2572	2315.5	2451.5	2259.5	2001	2033.5	1690.5	1690.5	90.0%	92.2%	101.6%	100.0%
	RDU52	Heatherwo	Ward 01 Surgical Short Stay Unit (11wd)	100 - GENERAL SURGERY		1022	935.75	640	628.5	176	176	176	176	91.6%	98.2%	100.0%	100.0%
	RDU50	Wexham F	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE		1380	1029.5	1035	965.5	1035	1035	690	690	74.6%	93.3%	100.0%	100.0%
	RDU50	Wexham F	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE		1380	1090	1127	1066	1035	989	943	943	79.0%	94.6%	95.6%	100.0%
	RDU50	Wexham F	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE		1380	889	1380	1138.5	1035	851	1035	851	64.4%	82.5%	82.2%	82.2%
	RDU52	Heatherwo	Ward 04 Orthopaedic (11wd)	110 - TRAUMA & ORTHOPAEDICS		1627.5	1627.5	1012.5	990	615	615	428.7	408.2	100.0%	97.8%	100.0%	95.2%
	RDU50	Wexham F	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1725	1412	1380	1150	1380	1276.5	1035	1058	81.9%	83.3%	92.5%	102.2%
	RDU50	Wexham F	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1725	1598.5	1380	1184.5	1380	1276.5	1035	1230.5	92.7%	85.8%	92.5%	118.9%
	RDU50	Wexham F	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5865	4756.03	3450	3208.5	5520	5128.5	1725	1704.9	81.1%	93.0%	92.9%	98.8%
	RDU50	Wexham F	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2070	1886.5	1380	1259.5	2070	1380	1035	1345.5	91.1%	91.3%	86.7%	130.0%
	RDU50	Wexham F	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1688	1580	1035	931.5	1035	1035	1035	1035	93.6%	90.0%	100.0%	100.0%
	RDU50	Wexham F	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1701.5	1680	1035	1058	1104	1115.5	908.5	908.5	98.7%	102.2%	101.0%	100.0%
	RDU50	Wexham F	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1380	1046.5	690	575	1035	1023.5	345	356.5	75.8%	83.3%	98.9%	103.3%
	RDU50	Wexham F	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		847.5	825	2070	1817	690	690	1380	1380	97.3%	87.8%	100.0%	100.0%
	RDU50	Wexham F	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1380	1184.5	1092.5	977.5	1035	1035	828	828	85.8%	89.5%	100.0%	100.0%
	RDU50	Wexham F	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1190.7	1017.1	690	678.3	690	690	690	690	85.4%	98.3%	100.0%	100.0%
	RDU50	Wexham F	Maternity Unit (WP)	501 - OBSTETRICS		7080	6407	3600	2947.5	4305	3724	2460	2306	90.5%	81.9%	86.5%	93.7%
	RDU50	Wexham F	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		2880.5	2876.5	1127	1092.5	2569.5	2523.5	345	310.5	99.9%	96.9%	98.2%	90.0%
	RDU50	Wexham F	Acute Stroke Unit (VFP)	300 - GENERAL MEDICINE		1380	1115.5	1035	782	1035	724.5	690	667	80.8%	75.6%	70.0%	96.7%
	RDU50	Wexham F	Christiansen Unit (VFP)	100 - GENERAL SURGERY		1035	1035	1000.5	1023.5	690	690	1035	1012	100.0%	102.3%	100.0%	97.8%
	RDU50	Wexham F	Coronary Care Unit (VFP)	320 - CARDIOLOGY		1725	1412	0	0	1380	1242	0	0	81.9%	-	90.0%	-
	RDU50	Wexham F	Intensive Treatment Unit (VFP)	192 - CRITICAL CARE MEDICINE		4140	4150.45	537.5	537	4140	3708	0	0	100.3%	99.9%	89.6%	-
	RDU50	Wexham F	Neonatal Unit (VFP)	420 - PAEDIATRICS		1667.5	1618.5	690	552	1782.5	1700.25	690	644	97.1%	80.0%	95.4%	93.3%
			Total			100349.2	92238.38	60733.23	59054.29	72992.75	69096.13	38524.95	39978.6				