

Fill rate indicator return Staffing: Nursing, midwifery and care staff

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Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RDU01	FRIMLEY	BOU	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1506	1418.15	1882.5	1869.95	1290	1257.75	967.5	989	94.2%	99.3%	97.5%	102.2%	624	4.3	4.6	8.9
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1493.45	376.5	357.675	1290	1268.5	322.5	301	99.2%	95.0%	98.3%	93.3%	270	10.2	2.4	12.7
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	450	450	450	450	270	270	135	135	100.0%	100.0%	100.0%	100.0%	146	4.9	4.0	8.9
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2183.7	1731.9	727.9	1022.825	1515.75	1386.75	311.75	365.5	79.3%	140.5%	91.5%	117.2%	375	8.3	3.7	12.0
	RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1506	1367.95	1506	1493.45	967.5	967.5	645	671.875	90.8%	99.2%	100.0%	104.2%	854	2.7	2.5	5.3
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	891.05	834.575	803.2	840.85	645	645	322.5	387	93.7%	104.7%	100.0%	120.0%	535	2.8	2.3	5.1
	RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	753	753	753	715.35	645	645	322.5	322.5	100.0%	95.0%	100.0%	100.0%	359	3.9	2.9	6.8
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	891.05	878.5	803.2	809.475	645	645	322.5	322.5	98.6%	100.8%	100.0%	100.0%	546	2.8	2.1	4.9
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1694.25	1738.175	1694.25	1480.9	1128.75	1032	967.5	989	102.6%	87.4%	91.4%	102.2%	1072	2.6	2.3	4.9
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1770	1766.25	1320	1320	810	819	540	540	99.8%	100.0%	101.1%	100.0%	823	3.1	2.3	5.4
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1882.5	1781.25	1320	1312.5	810	810	540	558	94.6%	99.4%	100.0%	103.3%	729	3.6	2.6	6.1
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1374.225	1267.55	1135.775	1361.675	870.75	978.25	870.75	1064.25	92.2%	119.9%	112.3%	122.2%	713	3.1	3.4	6.6
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1750.725	1606.4	1110.675	1110.675	967.5	967.5	967.5	978.25	91.8%	100.0%	100.0%	101.1%	899	2.9	2.3	5.2
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1568.75	1474.625	1292.65	1273.825	967.5	967.5	645	967.5	94.0%	98.5%	100.0%	150.0%	872	2.8	2.6	5.4
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2020.55	1631.5	1317.75	1531.1	967.5	972.875	967.5	956.75	80.7%	116.2%	100.6%	98.9%	954	2.7	2.6	5.3
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1129.5	1123.225	564.75	564.75	881.5	849.25	322.5	333.25	99.4%	100.0%	96.3%	103.3%	481	4.1	1.9	6.0
	RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1694.25	1512.275	1317.75	1490.313	1290	1214.75	645	774	89.3%	113.1%	94.2%	120.0%	920	3.0	2.5	5.4
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1506	1430.7	1882.5	1844.85	1290	1257.75	967.5	956.75	95.0%	98.0%	97.5%	98.9%	775	3.5	3.6	7.1
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3288.1	2215.075	1606.4	2158.6	1612.5	1349.125	1290	1467.375	67.4%	134.4%	83.7%	113.8%	1470	2.4	2.5	4.9
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2259	2108.4	1129.5	1110.675	1128.75	1214.75	967.5	994.375	93.3%	98.3%	107.6%	102.8%	905	3.7	2.3	6.0
	RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3765	3695.975	753	445.525	3225	2999.25	322.5	258	98.2%	59.2%	93.0%	80.0%	318	21.1	2.2	23.3
	RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1506	1455.8	376.5	326.3	1290	1290	322.5	301	96.7%	86.7%	100.0%	93.3%	217	12.7	2.9	15.5
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3012	2804.925	1882.5	1857.4	1935	1913.5	967.5	967.5	93.1%	98.7%	98.9%	100.0%	643	7.3	4.4	11.7
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1449	1385.75	368	345	1437.5	1276.5	356.5	333.5	95.6%	93.8%	88.8%	93.5%	385	6.9	1.8	8.7
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1110.675	1104.4	370.225	345.125	806.25	736.375	322.5	338.625	99.4%	93.2%	91.3%	105.0%	208	8.8	3.3	12.1
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1060.475	872.225	690.25	753	645	645	322.5	333.25	82.2%	109.1%	100.0%	103.3%	391	3.9	2.8	6.7
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	740.45	740.45	740.45	740.45	645	645	322.5	344	100.0%	100.0%	100.0%	106.7%	468	3.0	2.3	5.3
	RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		7141.5	6371	2656.5	2146	5175	4988	2070	1814.5	89.2%	80.8%	96.4%	87.7%	1078	10.5	3.7	14.2
	RDU50	Wexham F	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2580	2470.5	2520	2103	2093	2070	1736.5	1667.5	95.8%	83.5%	98.9%	96.0%	1089	4.2	3.5	7.6
	RDU52	Heathrow	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		1080	1063	659	644	186.25	186.25	186.25	186.25	98.4%	97.7%	100.0%	100.0%	56	22.3	14.8	37.1
	RDU50	Wexham F	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE		1380	1138.5	1173	858.5	1058	1092.5	816.5	678.5	82.5%	73.2%	103.3%	83.1%	778	2.9	2.0	4.8
	RDU50	Wexham F	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE		596.5	724.5	690	690	655.1	690	0	0	121.5%	100.0%	105.3%	-	683	2.1	1.0	3.1
	RDU50	Wexham F	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE		1380	1110.5	1380	1265	1035	1035	1035	977.5	80.5%	91.7%	100.0%	94.4%	793	2.7	2.8	5.5
	RDU52	Heathrow	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1350	1350	795	795	615	615	285	285	100.0%	100.0%	100.0%	100.0%	266	7.4	4.1	11.4
	RDU50	Wexham F	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1725	1592	1380	1215	1380	1391.5	1035	897	92.3%	88.0%	100.8%	86.7%	1022	2.9	2.1	5.0
	RDU50	Wexham F	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1725	1702	1380	1357	1380	1299.5	1092.5	1104	98.7%	98.3%	94.2%	101.1%	1038	2.9	2.4	5.3
	RDU50	Wexham F	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		5520	5094.5	3450	2840.5	5520	5175	1725	1564	92.3%	82.3%	93.8%	90.7%	2060	5.0	2.1	7.1
	RDU50	Wexham F	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2070	1955	1380	1184.5	2070	1897.5	1035	828	94.4%	85.8%	91.7%	80.0%	1074	3.6	1.9	5.5
	RDU50	Wexham F	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1900	1762.15	1034.5	720	1046.5	1046.5	1034.5	954	92.7%	69.6%	100.0%	92.2%	742	3.8	2.3	6.0
	RDU50	Wexham F	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1679	1675	1035	1035	1184.5	1150	690	754.5	99.8%	100.0%	97.1%	109.3%	654	4.3	2.7	7.1
	RDU50	Wexham F	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1380	1219	690	595	1035	1035	345	345	88.3%	86.2%	100.0%	100.0%	479	4.7	2.0	6.7
	RDU50	Wexham F	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		690	690	2070	2070	690	690	1380	1380	100.0%	100.0%	100.0%	100.0%	810	1.7	4.3	6.0
	RDU50	Wexham F	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1380	1311	1035	885.5	1035	1035	690	678.5	95.0%	85.6%	100.0%	98.3%	750	3.1	2.1	5.2
	RDU50	Wexham F	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1198.4	1025.7	690	643.2	690	690	690	690	85.6%	93.2%	100.0%	100.0%	580	3.0	2.3	5.3
	RDU50	Wexham F	Maternity Unit (WP)	501 - OBSTETRICS		4968	4326	2668	2469	4485	4077	2323	1908	87.1%	92.5%	90.9%	82.1%	1575	5.3	2.8	8.1
	RDU50	Wexham F	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		2958	2904.5	1449	1334	2566	2467	356.5	264.5	98.2%	92.1%	96.1%	74.2%	354	15.2	4.5	19.7
	RDU50	Wexham F	Acute Stroke Unit (WP)	300 - GENERAL MEDICINE		1426	1327	1069.5	921	1069.5	962.5	805	816.5	93.1%	86.1%	90.0%	101.4%	684	3.3	2.5	5.9
	RDU50	Wexham F	Christianson Unit (WP)	100 - GENERAL SURGERY		1035	1035	1000.5	966	690	690	1035	920	100.0%	96.6%	100.0%	88.9%	366	4.7	5.2	9.9
	RDU50	Wexham F	Coronary Care Unit (WP)	320 - CARDIOLOGY		1725	1629.5	0	0	1380	1380	0	0	94.5%	-	100.0%	-	376	8.0	0.0	8.0
	RDU50	Wexham F	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4434.983	4357.833	757	601	4081	4005.5	37.5	44	98.3%	79.4%	98.1%	117.3%	296	28.3	2.2	30.4
	RDU50	Wexham F	Neon																		