

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
			Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwife or nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1242	1173	1966.5	1874.5	1242	1232	1334	1334	94.4%	95.3%	99.2%	100.0%	1030	2.3	3.1	5.5
RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1308	356.5	292	1844	1319	356.5	341.6	91.7%	81.9%	71.5%	95.8%	307	8.6	2.1	10.6
RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.3	354.5	356.35	356.5	186	174	100.0%	99.5%	100.0%	93.5%	131	5.4	4.0	9.5
RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2139	1896	1069.5	984.5	2015	1705	713	558.5	88.6%	92.1%	84.6%	78.3%	481	7.5	3.2	10.7
RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1426	1403	1523.5	1494	1069.5	1023.5	714	931	98.4%	98.1%	95.7%	130.4%	883	2.7	2.7	5.5
RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	848	693	776.5	713	713	356.5	406	89.7%	112.0%	100.0%	113.9%	561	2.8	2.1	4.9
RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	338.8	713	713	356.5	356	100.0%	95.0%	100.0%	99.9%	306	4.7	2.3	6.9
RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	938	709	724.5	713	713	690	356.5	356.5	75.6%	98.4%	96.8%	100.0%	537	2.6	2.0	4.6
RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2267.5	2148.833	1527.5	1612.75	1207.5	1304.333	1071.017	1067.667	94.8%	105.6%	108.0%	99.7%	1084	3.2	2.5	5.7
RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1891	1634.75	1302	1377	1069.5	1066.75	1069.5	1051.5	86.4%	105.8%	99.7%	98.3%	850	3.2	2.9	6.0
RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2029	1504	1407	1361.5	1472	1175.5	1069.5	1327	74.1%	96.8%	79.9%	124.1%	687	3.9	3.9	7.8
RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1782.5	1495.5	1426	1401.5	1426	1085.5	1426	1304.5	83.9%	98.3%	76.2%	91.5%	795	3.2	3.4	6.7
RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1658.5	1436.5	1069.5	1266	1069.5	1063	1069.5	1063	86.6%	118.4%	99.4%	99.4%	912	2.7	2.6	5.3
RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1426	1427	1302	1313.5	1069.5	1069.5	1069.5	1069.5	100.1%	100.9%	100.0%	100.0%	900	2.8	2.6	5.4
RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1955	1512	1258.5	1457.5	1069.5	1058	1069.5	1046.5	77.3%	115.8%	98.9%	97.8%	969	2.7	2.6	5.2
RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1069.5	1027	601	577	969.5	885.5	356.5	410	96.0%	96.0%	91.3%	115.0%	500	3.8	2.0	5.8
RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1782.5	1299.5	1147	1117	1426	1403	713	727	72.9%	97.4%	98.4%	102.0%	945	2.9	2.0	4.8
RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1426	1406	1891	2064	1426	1426	1069.5	1271	98.6%	109.1%	100.0%	118.8%	814	3.5	4.1	7.6
RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2829	2440	1472	1889	1771	1668.5	1426	1411.5	86.2%	128.3%	94.2%	99.0%	1500	2.7	2.2	4.9
RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1069.5	981.5	1069.5	1081	713	724.5	1069.5	1081	91.8%	101.1%	101.6%	101.1%	667	2.6	3.2	5.8
RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2139	1832.25	1164	1177	1426	1285.5	1174.5	1173	85.7%	101.1%	90.1%	99.9%	921	3.4	2.6	5.9
RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3565	3151.25	713	605	3565	3059	713	345.5	88.4%	84.9%	85.8%	48.5%	320	19.4	3.0	22.4
RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1337.5	356.5	356	1426	1345.5	356.5	356.5	93.8%	99.9%	94.4%	100.0%	210	12.8	3.4	16.2
RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2883	2648	1782.5	1610.5	2139	2139	1069.5	1038	91.8%	90.4%	100.0%	97.1%	576	8.3	4.6	12.9
RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1782.5	1345.5	356.5	379.5	1426	1161.5	356.5	483	75.5%	106.5%	81.5%	135.5%	443	5.7	1.9	7.6
RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1150	1122	356.5	379	868	832	356.5	372.5	97.6%	106.3%	95.9%	104.5%	190	10.3	4.0	14.2
RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1037.5	1015	681	666	713	713	356.5	356.5	97.8%	97.8%	100.0%	100.0%	392	4.4	2.6	7.0
RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	990.5	868.5	786.5	785	713	701.5	701.5	711.5	87.7%	99.8%	98.4%	101.4%	485	3.2	3.1	6.3
RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		8464	7587	2760	2377.5	5347.5	5251.5	2495.5	1953.25	89.6%	86.1%	98.2%	78.3%	987	13.0	4.4	17.4
RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	829.5	1162.5	933	651	651	651	630	89.2%	80.3%	100.0%	96.8%	540	2.7	2.9	5.6
RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2495.5	2242.5	2495.5	2196.5	2139	2116	1782.5	1805.5	89.9%	88.0%	98.9%	101.3%	292	14.9	13.7	28.6
RDU52	Heatherwo	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		1552.5	1019.25	862.5	454.75	198	169.75	198	118	65.7%	52.7%	85.7%	59.6%	0	-	-	-
RDU50	WEXHAM	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1426	1161.5	1069.5	1004	1069.5	1092.5	713	908.5	81.5%	93.9%	102.2%	127.4%	253	8.9	7.6	16.5
RDU50	WEXHAM	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		1115.5	1012	851	701.5	851	839.5	517.5	494.5	90.7%	82.4%	98.6%	95.6%	116	16.0	10.3	26.3
RDU50	WEXHAM	Ward 04 General Medicine (WP)	320 - CARDIOLOGY		1782.5	1272	1069.5	1313.5	1426	1107	713	1058	71.4%	122.8%	77.6%	148.4%	100	23.8	23.7	47.5
RDU52	Heatherwo	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1713.75	1383.75	1162.5	967.5	746.6	626.2	365.4	172.55	80.7%	83.2%	83.9%	47.2%	20	100.5	57.0	157.5
RDU50	WEXHAM	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1453.5	1426	1249	1426	1414.5	1069.5	1069.5	81.5%	87.6%	99.2%	100.0%	447	6.4	5.2	11.6
RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1679	1426	1345.5	1426	1426	1069.5	1081	94.2%	94.4%	100.0%	101.1%	393	7.9	6.2	14.1
RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4991	4214.5	4278	3474.5	4991	4772.5	2852	2254	84.4%	81.2%	95.6%	79.0%	69	130.2	83.0	213.3
RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2139	1943.5	1426	1092.5	2139	2012.5	1426	954.5	90.9%	76.6%	94.1%	66.9%	253	15.6	8.1	23.7
RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1720.5	1613.95	1035	899	1035	1058	1035	1035	93.8%	86.9%	102.2%	100.0%	152	17.6	12.7	30.3
RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY		1748	1708.5	1069.5	1088.5	1069.5	1180.5	713	770.5	97.7%	101.8%	110.4%	108.1%	178	16.2	10.4	26.7
RDU50	WEXHAM	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY		1426	1104.5	713	701.5	1069.5	1069.5	368	333.5	77.5%	98.4%	100.0%	90.6%	197	11.0	5.3	16.3
RDU50	WEXHAM	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE		818	824	2139	2258.5	713	713	1426	1506.5	100.7%	105.6%	100.0%	105.6%	392	3.9	9.6	13.5
RDU50	WEXHAM	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE		1690.5	1575.5	1138.5	992.5	1334	1321.5	782	724.5	93.2%	87.2%	99.1%	92.6%	194	14.9	8.9	23.8
RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1242	1066.5	713	655.5	713	828	713	690	85.9%	91.9%	116.1%	96.8%	19	99.7	70.8	170.5
RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS		5520	5008	2495.5	2092.5	4278	3703	2139	1794	90.7%	83.9%	86.6%	83.9%	30	290.4	129.6	419.9
RDU50	WEXHAM	Ward 24 Paediatric (WP)	420 - PAEDIATRICS		3265.5	3146.5	1598.5	1472	2681.5	2563.5	356.5	310.5	96.4%	92.1%	95.6%	87.1%	42	136.0	42.4	178.4
RDU50	WEXHAM	SRU/WARD 16 (WP)	300 - GENERAL MEDICINE		1426	1293.75	1069.5	1065.5	1069.5	1127	713	793.5	90.7%	99.6%	105.4%	111.3%	426	5.7	4.4	10.0
RDU50	WEXHAM	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5	1069.5	1069.5	1042	713	713	1069.5	1046.5	100.0%	97.4%	100.0%	97.8%	23	77.5	90.8	168.3
RDU50	WEXHAM	Coronary Care Unit (WP)	320 - CARDIOLOGY		1782.5	1621.5	0	11.5	1426	1414.5	0	0	91.0%	-	99.2%	-	7	433.7	1.6	435.4
RDU50	WEXHAM	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE		4464	4179	55													