

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust
Period: January_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
			Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	685.5	1069.5	980	713	701.5	713	713	96.1%	91.6%	98.4%	100.0%	1272	1.1	1.3	2.4
RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1380.5	344.5	347.45	1426	1379	345	351	96.8%	100.9%	96.7%	101.7%	330	8.4	2.1	10.5
RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	345	321	356.5	356.5	186	186	100.0%	93.0%	100.0%	100.0%	151	4.7	3.4	8.1
RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2139	1816	1069.5	950	1805.5	1642.5	538.5	474.5	84.9%	88.8%	91.0%	88.1%	459	7.5	3.1	10.6
RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1426	1426	1519	1392.5	1069.5	1081	713	701.5	100.0%	91.7%	101.1%	98.4%	906	2.8	2.3	5.1
RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	972.5	713	747.5	713	747.5	356.5	494.5	102.9%	104.8%	104.8%	138.7%	560	3.1	2.2	5.3
RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	347	713	713	356.5	356.5	100.0%	97.3%	100.0%	100.0%	309	4.6	2.3	6.9
RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1052.5	803.5	736	744	713	713	356.5	368	76.3%	101.1%	100.0%	103.2%	530	2.9	2.1	5.0
RDU01	FRIMLEY	F3	340 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1658.5	1592.52	1053.5	1539	1068.5	1145	1028	1038	96.0%	146.1%	107.2%	101.0%	1120	2.4	2.3	4.7
RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1891	1703.85	1302	1323.6	1069.05	1046.5	1068.6	1058	90.1%	101.7%	97.9%	99.0%	874	3.1	2.7	5.9
RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1855.5	1529.5	1302	1393.5	1173	1070	1069.5	1335.5	82.4%	107.0%	91.2%	124.9%	779	3.3	3.5	6.8
RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1658.5	1323.5	1426	1267	1426	1041	1426	1171	79.8%	88.8%	73.0%	82.1%	719	3.3	3.4	6.7
RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1658.5	1470.5	1069.5	1173	1069.5	1075.25	1069.5	1088.5	88.7%	109.7%	100.5%	101.8%	976	2.6	2.3	4.9
RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1426	1426	1302	1310	1069.5	1069.5	1069.5	1020	100.0%	100.6%	100.0%	95.4%	940	2.7	2.5	5.1
RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1890	1709.5	1255.5	1356	1069.5	1069.5	1069.5	1069.5	90.4%	108.0%	100.0%	100.0%	1003	2.8	2.4	5.2
RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1069.5	1045	589	565	966	966	352.5	356.5	97.7%	95.9%	100.0%	101.1%	524	3.8	1.8	5.6
RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1658	1410	1441	1671.5	1426	1414.5	724.5	977.5	85.0%	116.0%	99.2%	134.9%	969	2.9	2.7	5.6
RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1426	1435.2	1891	1756	1426	1357	1069.5	1069.5	100.6%	92.9%	95.2%	100.0%	846	3.3	3.3	6.6
RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2933	2682	1782.5	2035.5	1863	1782.5	1437.5	1639.5	91.4%	114.2%	95.7%	114.1%	1549	2.9	2.4	5.3
RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1069.5	1046.5	1069.5	1081	793.5	816.5	1069.5	1069.5	97.8%	101.1%	102.9%	100.0%	728	2.6	3.0	5.5
RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2119	1968.75	1197	1048	1426	1253.5	1152	1090.5	92.9%	87.6%	87.9%	94.7%	971	3.3	2.2	5.5
RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3565	3668.5	713	570	3565	3634	713	409.5	102.9%	79.9%	101.9%	57.4%	364	20.1	2.7	22.8
RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1403.5	356.5	352.5	1426	1702	356.5	322	98.4%	98.9%	119.4%	90.3%	239	13.0	2.8	15.8
RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2883	2868	1782.5	1725	2139	2092	1059.5	1069.5	99.5%	96.8%	97.8%	100.9%	769	6.4	3.6	10.1
RDU01	FRIMLEY	NNU	501 - OBSTETRICS	100 - GENERAL SURGERY	1782.5	1414.5	356.5	402.5	1426	1460.5	356.5	309.5	79.4%	112.9%	102.4%	86.8%	486	5.9	1.5	7.4
RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1146.5	1140	356.5	339	868	786.5	356.5	398	99.4%	95.1%	90.6%	111.6%	211	9.1	3.5	12.6
RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1037.5	1030	677	667	713	724.5	345	356.5	99.3%	98.5%	101.6%	103.3%	406	4.3	2.5	6.8
RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	986.5	815.5	713	990.5	713	713	713	985	82.7%	138.9%	100.0%	138.1%	501	3.1	3.9	7.0
RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		8553.5	7636.5	2737	2297.5	5520	5252.5	2495.5	2083	89.3%	83.9%	95.2%	83.5%	947	13.6	4.6	18.2
RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	1025	1275	879	651	651	651	639	110.2%	68.9%	100.0%	98.2%	565	3.0	2.7	5.7
RDU50	WEXHAM	Ward 01 Orthopaedic (W/P)	110 - TRAUMA & ORTHOPAEDICS		2495.5	2464.5	2495.5	2241.5	2139	2127.5	1782.5	1925	98.8%	89.8%	99.5%	108.0%	1118	4.1	3.7	7.8
RDU52	Heatherwood	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY		1417.5	1185.75	787.5	539	187	163.25	187	141.5	83.7%	68.4%	87.3%	75.7%	52	25.9	13.1	39.0
RDU50	WEXHAM	Ward 02 General Medicine (W/P)	300 - GENERAL MEDICINE		1426	1093.5	1069.5	1040	1069.5	1069.5	713	701.5	76.7%	97.2%	100.0%	98.4%	712	3.0	2.4	5.5
RDU50	WEXHAM	Ward 03 General Medicine (W/P)	300 - GENERAL MEDICINE		954.5	954.5	713	690.5	713	713	356.5	368	100.0%	96.8%	100.0%	103.2%	723	2.3	1.5	3.8
RDU50	WEXHAM	Ward 04 General Medicine (W/P)	300 - GENERAL MEDICINE		1782.5	1286.5	1069.5	1313	1426	1081	713	1046.5	72.2%	122.8%	75.8%	146.8%	832	2.8	2.8	5.7
RDU52	Heatherwood	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1762.5	1492.5	1162.5	1012.5	679.2	629.35	321.7	152.25	84.7%	87.1%	92.7%	47.3%	283	7.5	4.1	11.6
RDU50	WEXHAM	Ward 05 Geriatric Medicine (W/P)	430 - GERIATRIC MEDICINE		1782.5	1911.5	1426	1449	1426	1442	1069.5	1065.5	107.2%	101.6%	101.1%	99.6%	1055	3.2	2.4	5.6
RDU50	WEXHAM	Ward 06 General Medicine (W/P)	300 - GENERAL MEDICINE		2242.5	1886	1426	1391.5	1380	1426	1069.5	1311	84.1%	97.6%	103.3%	122.6%	1065	3.1	2.5	5.6
RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (W/P)	300 - GENERAL MEDICINE		4991	4373	4140	3686	4991	4933.5	2852	2254	87.6%	89.0%	98.8%	79.0%	2074	4.5	2.9	7.4
RDU50	WEXHAM	Ward 09 General Medicine (W/P)	340 - RESPIRATORY MEDICINE		2185	2058.5	1426	1023.5	2139	2104.5	1138.5	989	94.2%	71.8%	98.4%	86.9%	1106	3.8	1.8	5.6
RDU50	WEXHAM	Ward 10 Surgical (W/P)	100 - GENERAL SURGERY		1797	1647.5	1069.5	998.5	1069.5	1053.5	1069.5	1159.5	91.7%	93.4%	98.5%	108.4%	768	3.5	2.8	6.3
RDU50	WEXHAM	Ward 11 Surgical (W/P)	100 - GENERAL SURGERY		1667.5	1616	1069.5	1058.5	1069.5	1127	713	805	96.9%	99.0%	105.4%	112.9%	672	4.1	2.8	6.9
RDU50	WEXHAM	Ward 15 Eden (W/P)	370 - MEDICAL ONCOLOGY		1406	1219	713	552	1072.4	1081	368	322	86.7%	77.4%	100.8%	87.5%	505	4.6	1.7	6.3
RDU50	WEXHAM	Ward 17 General Medicine (W/P)	300 - GENERAL MEDICINE		818	827	2139	2733.5	713	710.5	1426	1771	101.1%	127.8%	99.6%	124.2%	840	1.8	5.4	7.2
RDU50	WEXHAM	Ward 18 General Medicine (W/P)	300 - GENERAL MEDICINE		1426	1403	1069.5	1092.5	1069.5	1093.5	713	678.5	98.4%	102.2%	102.2%	95.2%	774	3.2	2.3	5.5
RDU50	WEXHAM	Ward 20 Gynaecology (W/P)	502 - GYNAECOLOGY		1227	1130.5	713	693.5	713	983	713	713	92.1%	97.3%	137.9%	100.0%	508	4.2	2.8	6.9
RDU50	WEXHAM	Maternity Unit (W/P)	501 - OBSTETRICS		5474	5132.25	2495.5	2109	4531	4160.5	2139	1747	93.8%	84.5%	91.8%	81.7%	1510	6.2	2.6	8.7
RDU50	WEXHAM	Ward 24 Paediatric (W/P)	420 - PAEDIATRICS		3157	3020	1506.5	1414.5	2681.5	2750.5	356.5	276	95.7%	93.9%	102.6%	77.4%	561	10.3	3.0	13.3
RDU50	WEXHAM	Acute Stroke Unit (W/P)	300 - GENERAL MEDICINE		1936	1438	1069.5	1189.5	1069.5	1081	713	1012	74.3%	111.2%	101.1%	141.9%	701	3.6	3.1	6.7
RDU50	WEXHAM	Christiansen Unit (W/P)	100 - GENERAL SURGERY		1069.5	1037.2	1069.5	1058	713	713	1069.5	1058	97.0%	98.9%	100.0%	98.9%	377	4.6	5.6	10.3
RDU50	WEXHAM	Coronary Care Unit (W/P)	320 - CARDIOLOGY		1782.5	1679	0	103.5	1426	1345.5	0	80.5	94.2%	-	94.4%	-	382	7.9	0.5	8.4
RDU50	WEXHAM	Intensive Treatment Unit (W/P)	192 - CRITICAL CARE MEDICINE		3720	3498	372	480</												