

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)								
	Site code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives	Care Staff	Overall
	The Site code is automatically populated when a Site name is selected					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1,192.00	1,192.00	690	690	690.00	690	100.0%	100.0%	100.0%	100.0%	625	2.2	3.0	5.2
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,286.00	345	311.5	1,380.00	1,274.50	345	312.5	93.2%	90.3%	92.4%	90.6%	255	10.0	2.4	12.5
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	344.6	345	345	345	345.5	180	180	99.9%	100.0%	100.1%	100.0%	134	5.2	3.9	9.1
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2,070.00	1,772.00	1,035.00	925	1,950.00	1,589.50	690	518.5	85.6%	89.4%	81.5%	75.1%	454	7.4	3.2	10.6
	RDU01	FRIMLEY	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1,380.00	1,339.00	1,470.00	1,637.40	1,035.00	1,040.90	690	820.8	97.0%	111.4%	100.6%	119.0%	850	2.8	2.9	5.7
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	860	690	742.5	690	690	345	345	94.0%	107.6%	100.0%	100.0%	534	2.9	2.0	4.9
	RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	425.5	690	690	345	425.5	100.0%	123.3%	100.0%	123.3%	296	4.7	2.9	7.5
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	915	892.5	690	713	690	690	345	356.5	97.5%	103.3%	100.0%	103.3%	500	3.2	2.1	5.3
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,858.00	1,723.50	1,523.00	1,464.50	1,200.00	1,155.00	1,035.00	1,046.50	92.8%	96.2%	96.3%	101.1%	1,065	2.7	2.4	5.1
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,830.00	1,780.80	1,260.00	1,377.00	1,253.50	1,162.50	1,035.00	1,075.00	97.3%	109.3%	92.7%	103.9%	813	3.6	3.0	6.6
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,995.00	1,559.00	1,357.50	1,431.50	1,380.00	1,196.00	1,035.00	1,274.00	78.1%	105.5%	86.7%	123.1%	722	3.8	3.7	7.6
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1,725.00	1,598.00	1,380.00	1,397.50	1,035.00	996.50	1,380.00	1,305.50	92.6%	101.3%	96.3%	94.6%	698	3.7	3.9	7.6
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,430.50	1,260.00	1,321.50	1,035.00	1,023.50	1,035.00	1,157.00	78.2%	104.9%	98.9%	111.8%	884	2.8	2.8	5.6
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,830.00	1,361.00	1,260.00	1,369.00	1,035.00	1,023.00	1,035.00	1,041.00	74.4%	108.7%	98.8%	100.6%	871	2.7	2.8	5.5
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,890.00	1,481.50	1,215.00	1,514.50	1,035.00	1,012.00	1,035.00	1,035.00	78.4%	124.7%	97.8%	100.0%	946	2.6	2.7	5.3
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1,035.00	973.00	570	577	954.5	862.5	345	356.5	94.0%	101.2%	90.4%	103.3%	452	4.1	2.1	6.1
	RDU01	FRIMLEY	G2a	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690.00	690.00	555.00	555.00	690.00	690.00	345	345	100.0%	100.0%	100.0%	100.0%	415	3.3	2.2	5.5
	RDU01	FRIMLEY	G2b	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	690.00	727.50	915.00	900.00	690.00	678.50	345.00	359.50	105.4%	98.4%	98.3%	104.2%	507	2.8	2.5	5.3
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1,380.00	1,455.00	1,830.00	1,845.00	1,380.00	1,345.50	1,035.00	1,069.00	105.4%	100.8%	97.5%	103.3%	768	3.6	3.8	7.4
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,760.00	2,399.50	1,380.00	1,755.50	1,725.00	1,575.50	1,380.00	1,495.00	86.9%	127.2%	91.3%	108.3%	1,469	2.7	2.2	4.9
	RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,035.00	1,033.00	1,035.00	1,083.50	690.00	690.00	1,035.00	1,035.00	99.8%	104.7%	100.0%	100.0%	651	2.6	3.3	5.9
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1,380.00	1,354.50	794.00	791.50	1,035.00	1,023.50	788.00	792.50	98.2%	99.7%	98.9%	100.6%	565	4.2	2.8	7.0
	RDU01	FRIMLEY	ICU	182 - CRITICAL CARE MEDICINE		3,450.00	3,409.80	690	612	3,450.00	3,288.80	690	462.5	98.8%	88.7%	95.3%	67.0%	332	20.2	3.2	23.4
	RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,380.00	1,320.50	345.00	336.00	1,368.50	1,322.50	350.00	340.70	95.7%	97.4%	96.6%	97.3%	204	13.0	3.3	16.3
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,790.00	2,597.00	1,725.00	1,741.50	2,070.00	1,897.50	1,035.00	1,144.50	93.1%	101.0%	91.7%	110.6%	626	7.2	4.6	11.8
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1,725.00	1,518.00	345	356.5	1,380.00	1,380.00	345	356.5	88.0%	103.3%	100.0%	103.3%	567	5.1	1.3	6.4
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1,112.00	1,108.00	345	368.5	840	780	345	407	99.6%	106.8%	92.9%	118.0%	232	8.1	3.3	11.5
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1,003.00	991.5	658	658	690	709	345	356.5	98.9%	100.0%	102.8%	103.3%	355	4.8	2.9	7.6
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	960.00	779.00	760.00	709.50	690.00	690.00	690.00	690.00	81.1%	93.4%	100.0%	100.0%	466	3.2	3.0	6.2
	RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		8,188.00	7,771.00	2,668.00	2,334.50	5,175.00	5,037.00	2,415.00	1,966.50	94.9%	87.5%	97.3%	81.4%	1,067	12.0	4.0	16.0
	RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	900.00	749.50	1,125.00	952.50	630.00	630.00	630.00	629.00	83.3%	84.7%	100.0%	99.8%	525	2.6	3.0	5.6
	RDU01	FRIMLEY	Parkside Frimley	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2,625.00	2,341.50	1,035.00	1,103.00	1,380.00	1,299.50	1,035.00	1,114.00	89.2%	106.6%	94.2%	107.6%	610	6.0	3.6	9.6
	RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2415	2081	2415	2207.65	2070	2047	1725	1690.5	86.2%	91.4%	98.9%	98.0%	1102	3.7	3.5	7.3
	RDU50	WEXHAM	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1380	1114.5	1357	1122	1058	1104	1081	897	80.8%	82.7%	104.3%	83.0%	718	3.1	2.8	5.9
	RDU50	WEXHAM	Ward 03 General Medicine (WP)	430 - GERIATRIC MEDICINE		943	851	782	816.5	690	690	345	667	90.2%	104.4%	100.0%	193.3%	712	2.2	2.1	4.2
	RDU50	WEXHAM	Ward 04 Cardiology plus Diabetic Lounge (WP)	320 - CARDIOLOGY		1380	1409.1	1035	1204.5	1380	1219	690	943	102.1%	116.4%	88.3%	136.7%	701	3.7	3.1	6.8
	RDU52	Heatherwood	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1657.5	1338.75	1125	997.5	720.54	624.19	263.9	192.85	80.8%	88.7%	86.6%	73.1%	354	5.5	3.4	8.9
	RDU50	WEXHAM	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1725	1460.5	1380	1253.5	1380	1414.5	1035	954.5	84.7%	90.8%	102.5%	92.2%	1067	2.7	2.1	4.8
	RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1725	1610	1380	1322.5	1380	1380	1035	989	93.3%	95.8%	100.0%	95.6%	1074	2.8	2.2	4.9
	RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4784	3998	4094	3766	4784	4519.5	2392	2219.5	83.6%	92.0%	94.5%	92.8%	2069	4.1	2.9	7.0
	RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		2668	2162	1380	1345.5	2668	2254	1035	1276.5	81.0%	97.5%	84.5%	123.3%	1116	4.0	2.3	6.3
	RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1752	1558.5	1035	1046.5	1035	1035	1035	1035	89.0%	101.1%	100.0%	100.0%	758	3.4	2.7	6.2
	RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1630	1536.5	1035	1023.5	1035	1092.5	713	701.5	94.3%	98.9%	105.6%	98.4%	667	3.9	2.6	6.5
	RDU50	WEXHAM	Ward 15 Eden (WP)	303 - CLINICAL HAEMATOLOGY		1380	1069.5	690	686	1035	1035	345	333.5	77.5%	99.4%	100.0%	96.7%	504	4.2	2.0	6.2
	RDU50	WEXHAM	Ward 16 SRU (WP)	300 - GENERAL MEDICINE		1426	1171	1069.5	947	1069.5	1037	713	908.5	82.1%	88.5%	97.0%	127.4%	759	2.9	2.4	5.4
	RDU50	WEXHAM	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE		880.5	723.5	2070	1722.5	690	691.5	1380	1452	82.2%	83.2%	100.2%	105.2%	831	1.7	3.8	5.5
	RDU50	WEXHAM	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE		1380	1196	1035	1288	1035	1023.5	690	713	86.7%	124.4%	98.9%	103.3%	768	2.9	2.6	5.5
	RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1200	1044.5	690	586.5	690	747.5	690	678.5	87.0%	85.0%	108.3%	98.3%	1511	1.2	0.8	2.0
	RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS		4979.5	4650	2748.5	2392	4140	3875.										