

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust
 Period: April_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	690	690	1035	1058	690	690	690	690	100.0%	102.2%	100.0%	100.0%	633	2.2	2.8	4.9
RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1328	345	301	1380	1334.5	345	294.5	96.2%	87.2%	96.7%	85.4%	267	10.0	2.2	12.2
RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	345	345	345	345	345	345	180	180	100.0%	100.0%	100.0%	100.0%	141	4.9	3.7	8.6
RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2070	1663	1035	913	1950	1470.5	690	541.5	80.3%	88.2%	75.4%	78.5%	404	7.8	3.6	11.4
RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1380.5	1091.5	1485	1793	1035	977	690	828	79.1%	120.7%	94.4%	120.0%	850	2.4	3.1	5.5
RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	905	795	697.5	791	690	690	345	364	87.8%	113.4%	100.0%	105.5%	538	2.8	2.1	4.9
RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	690	690	345	339	690	690	345	345	100.0%	98.3%	100.0%	100.0%	255	5.4	2.7	8.1
RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	918.5	735	669	690	690	678.5	345	345	80.0%	103.1%	98.3%	100.0%	474	3.0	2.2	5.2
RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1835	1661	1260	1452.5	1185	1122	1034	1235	90.5%	115.3%	94.7%	119.4%	1075	2.6	2.5	5.1
RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1803.5	1592.1	1260	1307	1035	1028.7	1035	1248	88.3%	103.7%	99.4%	120.6%	814	3.2	3.1	6.4
RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1980	1483	1350	1331.5	1380	1092.5	1035	1342.5	74.9%	98.6%	79.2%	129.7%	696	3.7	3.8	7.5
RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1725	1522.5	1380	1248	1380	985.5	1380	1176	88.3%	90.4%	71.4%	85.2%	630	4.0	3.8	7.8
RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1830	1474.5	1260	1167.5	1035	1044	1035	1077	80.6%	92.7%	100.9%	104.1%	891	2.8	2.5	5.3
RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1830	1477	1365	1311.5	1035	1023.5	1035	1069.5	80.7%	96.1%	98.9%	103.3%	882	2.8	2.7	5.5
RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1875	1530.5	1215	1445	1035	1034.5	1035	1127	81.6%	118.9%	100.0%	108.9%	939	2.7	2.7	5.5
RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1035	1022.5	586	562.5	908.5	885.5	356.5	356.5	98.8%	96.0%	97.5%	100.0%	456	4.2	2.0	6.2
RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1605	1349	1245	1425	1368.5	1368.5	701.2	752	84.0%	114.5%	100.0%	107.2%	913	3.0	2.4	5.4
RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1380	1391.5	1830	1899	1380	1346.5	1035	1068	100.8%	103.8%	97.6%	103.2%	758	3.6	3.9	7.5
RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2863.5	2556.5	1472	1805	1817	1675	1483.5	1529	89.3%	122.6%	92.2%	103.1%	1434	3.0	2.3	5.3
RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1035	1007	1035	1081.5	690	701.5	1035	1035	97.3%	104.5%	101.7%	100.0%	650	2.6	3.3	5.9
RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2047	1782	1121.5	1211.7	1380.5	1195	1100	1145.2	87.1%	108.0%	86.6%	104.1%	828	3.6	2.8	6.4
RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3450	3162.5	690	580	3450	3082	690	434.5	91.7%	84.1%	89.3%	63.0%	314	19.9	3.2	23.1
RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1322.5	345	486	1380	1315.5	345	494.5	95.8%	140.9%	95.3%	143.3%	160	16.5	6.1	22.6
RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2760	2541.5	1725	1782.5	2116	2035.5	1035	1058	92.1%	103.3%	96.2%	102.2%	553	8.3	5.1	13.4
RDU01	FRIMLEY	MMU	501 - OBSTETRICS	100 - GENERAL SURGERY	1725	1184.5	345	322	1380	1138.5	345	287.5	68.7%	93.3%	82.5%	83.3%	313	7.4	1.9	9.4
RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1105	1090.5	345	356	840	740	345	411.5	98.7%	103.2%	88.1%	119.3%	189	9.7	4.1	13.7
RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	995	976	650	650	690	678.5	345	345	98.1%	100.0%	98.3%	100.0%	329	5.0	3.0	8.1
RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	913	804.5	746	806	690	690	690	710.5	88.1%	108.0%	100.0%	103.0%	443	3.4	3.4	6.8
RDU01	FRIMLEY	Maternity	501 - OBSTETRICS	100 - GENERAL SURGERY	8140.5	7270	2612	2144	5175	4986.8	2415	1905	89.3%	82.1%	96.4%	78.9%	1097	11.2	3.7	14.9
RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	900	777	1125	936	630	609	630	627	86.3%	83.2%	96.7%	99.5%	526	2.6	3.0	5.6
RDU01	FRIMLEY	Parkside Frimley	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2625	2298	1035	1057.5	1380	1380	1035	1035	87.5%	102.2%	100.0%	100.0%	654	5.6	3.2	8.8
RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	2415	2242.6	2415	2104.5	2070	2254.3	1725	1748	92.9%	87.1%	108.9%	101.3%	287	15.7	13.4	29.1
RDU50	WEXHAM	Ward 01 Surgical Short Stay Unit (Hwd)	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	810	516	450	289	88	88	88	88	63.7%	64.2%	100.0%	100.0%	0	-	-	-
RDU50	WEXHAM	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1380	1031.95	1035	1036.95	1035	1034.9	690	724.5	74.8%	100.2%	100.0%	105.0%	187	11.1	9.4	20.5
RDU50	WEXHAM	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE	1288	1138.5	1035	816	1035	1046.5	690	655	88.4%	78.8%	101.1%	94.9%	148	14.8	9.9	24.7
RDU50	WEXHAM	Ward 04 General Medicine (WP)	320 - CARDIOLOGY	320 - CARDIOLOGY	1782.5	1239	1069.5	1314.5	1426	1276.5	713	1023.5	69.5%	122.9%	89.5%	143.5%	116	21.7	20.2	41.8
RDU50	WEXHAM	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1646.25	1357.5	1125	982.5	715.47	649.56	253.75	243.6	82.5%	87.3%	90.8%	96.0%	9	223.0	136.2	369.2
RDU50	WEXHAM	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1725	1410.5	1380	1276.5	1380	1368.5	1035	1046.5	81.8%	92.5%	99.2%	101.1%	454	6.1	5.1	11.2
RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1725	1656	1380	1299.5	1380	1368.5	1035	1046.5	96.0%	94.2%	99.2%	101.1%	356	8.5	6.6	15.1
RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	4991	4077	4278	3746	4991	4473.5	2852	2231	81.7%	87.6%	89.6%	78.2%	84	101.8	71.2	172.9
RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	2139	1771	1426	1265	2139	1748	1426	1199	82.8%	88.7%	81.7%	84.1%	336	10.5	7.3	17.8
RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1697.5	1627	1035	855	1035	1058	1035	1000.5	95.8%	82.6%	102.2%	96.7%	94	28.6	19.7	48.3
RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1667.5	1590.5	1069.5	988.9	1069.5	1130.5	713	713	95.4%	92.5%	105.7%	100.0%	182	15.0	9.4	24.3
RDU50	WEXHAM	Ward 15 Eden (WP)	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1380	1169.5	690	540.5	1035	1035	345	345	84.7%	78.3%	100.0%	100.0%	159	13.9	5.6	19.4
RDU50	WEXHAM	Ward 16 SRU (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1380	1226.5	1035	945.5	1035	1035	690	782	88.9%	91.4%	100.0%	113.3%	424	5.3	4.1	9.4
RDU50	WEXHAM	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE	757.5	769	2070	2139	690	690	1380	1518.5	101.5%	103.3%	100.0%	110.0%	273	5.3	13.4	18.7
RDU50	WEXHAM	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE	1506.5	1288	1069.5	1104	1150	1092.5	746.5	736	85.5%	103.2%	95.0%	98.6%	76	31.3	24.2	55.5
RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	502 - GYNAECOLOGY	1185	1026	713	682	690	770.5	713	690	86.6%	95.7%	111.7%	96.8%	100	18.0	13.7	31.7
RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS	501 - OBSTETRICS	5071.5	4488.5	2633.5	2251.5	4140	3667.5	2288.5	1846.5	88.5%	85.5%	88.6%	80.7%	52	156.8	78.8	235.7
RDU50	WEXHAM	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	420 - PAEDIATRICS	3093	2966.5	1460.5	1242	2520	2530	345	345	95.9%	85.0%	100.4%	100.0%	372	14.8	4.3	19.0
RDU50	WEXHAM	Christiansen Unit (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1035	1034	1035</													