

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust
 Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
	Site code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwife/nurses	Care Staff	Overall
	*The Site code is automatically populated when a Site name is selected																				
	RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	713	1240	1234.5	713	713	713	713	100.0%	99.6%	100.0%	100.0%	647	2.2	3.0	5.2
	RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1380	356.5	314	1426	1272.5	356.5	345	96.8%	88.1%	89.2%	96.8%	269	9.9	2.4	12.3
	RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356	356.5	356.5	186	186	100.0%	99.9%	100.0%	100.0%	135	5.3	4.0	9.3
	RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2139	2273.5	1069.5	1182	2015	2188	713	858.5	106.3%	110.5%	108.6%	120.4%	481	9.3	4.2	13.5
	RDU01	FRIMLEY	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1426	1366	1519	1692	1069.5	1043.3	713	789.8	95.8%	111.4%	97.6%	110.8%	893	2.7	2.8	5.5
	RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	848	713	803	713	713	356.5	356.5	89.7%	112.6%	100.0%	100.0%	556	2.8	2.1	4.9
	RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	269	5.3	2.7	8.0
	RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	915.5	713	743	713	713	356.5	356.5	96.8%	104.2%	100.0%	100.0%	525	3.1	2.1	5.2
	RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1900	1756.5	1562.5	1357.5	1153.5	1159.5	1069.5	1081	92.4%	86.9%	100.5%	101.1%	1097	2.7	2.2	4.9
	RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1891	1801	1302	1400.5	1069.5	1207.5	1069.5	1236.9	95.2%	107.6%	112.9%	115.7%	851	3.5	3.1	6.6
	RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2048.5	1659.5	1399.5	1429.5	1426	1253.5	1069.5	1235.5	81.0%	102.1%	87.9%	115.5%	735	4.0	3.6	7.6
	RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1782.5	1509.5	1426	1145.5	1069.5	927.5	1426	1039.5	84.7%	80.3%	86.7%	72.9%	585	4.2	3.7	7.9
	RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1486.5	1302	1528.5	1069.5	1018	1069.5	1190	78.6%	117.4%	95.2%	111.3%	920	2.7	3.0	5.7
	RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1430.5	1302	1395.5	1069.5	1058	1069.5	1058	75.6%	107.2%	98.9%	98.9%	903	2.8	2.7	5.5
	RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1940	1584	1255.5	1496.5	1069.5	1069.5	1069.5	1058	81.6%	119.2%	100.0%	98.9%	946	2.8	2.7	5.5
	RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1069.5	1045	589	589	954.5	897	356.5	368	97.7%	100.0%	94.0%	103.2%	517	3.8	1.9	5.6
	RDU01	FRIMLEY	G2a	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	704.5	589	716.5	713	713	356.5	553	98.8%	121.6%	100.0%	155.1%	427	3.3	3.0	6.3
	RDU01	FRIMLEY	G2b	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	758	945.5	1075.6	713	713	356.5	618	106.3%	113.8%	100.0%	173.4%	521	2.8	3.3	6.1
	RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1426	1471	1891	1826	1426	1357	1069.5	1127	103.2%	96.6%	95.2%	105.4%	799	3.5	3.7	7.2
	RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2852	2476	1426	1719.5	1782.5	1593.5	1426	1537	86.8%	120.6%	89.4%	107.8%	1506	2.7	2.2	4.9
	RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1069.5	958	1069.5	1188	713	720	989	995.5	89.6%	111.1%	101.0%	100.7%	680	2.5	3.2	5.7
	RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1420	820.5	785	1069.5	1058	804	749	99.6%	95.7%	98.9%	93.2%	613	4.0	2.5	6.5
	RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE		3565	3455.8	713	590	3565	3312	713	412	96.9%	82.7%	92.9%	57.8%	318	21.3	3.2	24.4
	RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1341	356.5	397	1426	1390.5	356.5	368	94.0%	111.4%	97.5%	103.2%	217	12.6	3.5	16.1
	RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2883	2679.5	1782.5	1842	2139	2024	1069.5	1100	92.9%	103.3%	94.6%	102.9%	554	8.5	5.3	13.8
	RDU01	FRIMLEY	NNU	501 - OBSTETRICS		1782.5	1690.5	356.5	276	1426	1437.5	356.5	333.5	94.8%	77.4%	100.8%	93.5%	564	5.5	1.1	6.6
	RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1143	1093	356.5	389.5	868	818	356.5	399.5	95.6%	109.3%	94.2%	112.1%	190	10.1	4.2	14.2
	RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1029.5	873.5	673	723	713	713	356.5	345	84.8%	107.4%	100.0%	96.8%	298	5.3	3.6	8.9
	RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	979	862	769	765	713	701	713	716.5	88.0%	99.5%	98.3%	100.5%	474	3.3	3.1	6.4
	RDU01	FRIMLEY	Maternity	501 - OBSTETRICS		8441	8340	2737	2438	5704.5	5485.5	2495.5	1851.5	98.8%	89.1%	96.2%	74.2%	1026	13.5	4.2	17.7
	RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	788.5	1162.5	967.5	651	640.5	651	661	84.8%	83.2%	98.4%	101.5%	522	2.7	3.1	5.9
	RDU01	FRIMLEY	Parkside Frimley	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2712.5	2325.5	1069.5	1071.5	1426	1224.5	1069.5	984.5	85.7%	100.2%	85.9%	92.1%	522	6.8	3.9	10.7
	RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS		2495.5	2083.6	2495.5	2157	2139	2092.5	1782.5	1859	83.5%	86.4%	97.8%	104.3%	1178	3.5	3.4	7.0
	RDU50	WEXHAM	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY		1426	1104.9	1207.5	1052.6	1081	1070.5	862.5	816.5	77.5%	87.2%	99.0%	94.7%	720	3.0	2.6	5.6
	RDU50	WEXHAM	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE		977.5	793.5	805	736	690	713	356.5	414	81.2%	91.4%	103.3%	116.1%	712	2.1	1.6	3.7
	RDU50	WEXHAM	Ward 04 Cardiology plus Diabetic Lounge (WP)	320 - CARDIOLOGY		1891	1427.1	1069.5	1196.4	1426	1219	713	1019.5	75.5%	111.9%	85.5%	143.0%	704	3.8	3.1	6.9
	RDU52	Heathcote	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS		1706.25	1398.75	1162.5	1065	735.77	639.44	284.2	243.6	82.0%	91.6%	86.9%	85.7%	345	5.9	3.8	9.7
	RDU50	WEXHAM	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1472	1426	1368.5	1426	1391.5	1069.5	1046.5	82.6%	96.0%	97.6%	97.8%	1067	2.7	2.3	4.9
	RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE		1782.5	1552.5	1426	1403	1426	1391.5	1069.5	1207.5	87.1%	98.4%	97.6%	112.9%	1080	2.7	2.4	5.1
	RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE		4968	4112.5	4220.5	3948.5	4991	4659	2472.5	2242.5	82.8%	93.6%	93.3%	90.7%	2035	4.3	3.0	7.4
	RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE		1426	1430.5	1069.5	1092.5	1426	1414.5	1069.5	1104	100.3%	102.2%	99.2%	103.2%	890	3.2	2.5	5.7
	RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY		1786.5	1654.9	1069.5	1012	1069.5	1069.5	1023.5		92.6%	94.6%	100.0%	95.7%	762	3.6	2.7	6.2
	RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1664.5	1500	1069.5	1069.5	1069.5	1081	713	701.5	90.1%	100.0%	101.1%	98.4%	665	3.9	2.7	6.5
	RDU50	WEXHAM	Ward 15 Eden (WP)	303 - CLINICAL HAEMATOLOGY		1426	1042.5	713	713	1058	1058	356.5	356.5	73.1%	100.0%	100.0%	100.0%	498	4.2	2.1	6.4
	RDU50	WEXHAM	Ward 16 SRU (WP)	300 - GENERAL MEDICINE		1426	1069.5	1069.5	1253.5	1069.5	1058	713	977.5	75.0%	117.2%	98.9%	137.1%	734	2.9	3.0	5.9
	RDU50	WEXHAM	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE		713	777.5	2139	1571.5	713	713	1426	1391.5	109.0%	73.5%	100.0%	97.6%	839	1.8	3.5	5.3
	RDU50	WEXHAM	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE		1472	1265	1161.5	1334	1115.5	1081	793.5	805	85.9%	114.9%	96.9%	101.4%	770	3.0	2.8	5.8
	RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY		1227	1002.5	713	678.5	713	713	713	713	81.7%	95.2%	100.0%	100.0%	514	3.3	2.7	6.0
	RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS		5094.5	4825	2852	2506.9	4278	3783.5	2495.5	2185	94.7%	87.9%	88.4%	87.6%	1616	5.3	2.9	8.2
	RDU50	WEXHAM	Ward 24 Paediatrics (WP)	420 - PAEDIATRICS		3191.5	2658	1552.5	1219	2681.5	2347.5	356.5	333.5	83.3%	78.5%	87.5%	93.5%	365	13.7	4.3	18.0
	RDU50	WEXHAM	Christiansen Unit (WP)	100 - GENERAL SURGERY		1069.5															