



## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Site code The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
				Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1288	1173	1932	1943.5	1288	1242	1288	1253.5	91.1%	100.6%	96.4%	97.3%	1166	2.1	2.7	4.8	
RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1288	1234.5	322	221	1288	1263	322	297.5	95.8%	68.6%	98.1%	92.4%	262	9.9	2.1	12.0	
RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	322	322	322	299	322	322	168	168	100.0%	92.9%	100.0%	100.0%	116	5.6	4.0	9.6	
RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1932	1735.5	966	811.5	1610	1580.5	490	421	89.8%	84.0%	98.2%	85.9%	449	7.4	2.7	10.1	
RDU01	FRIMLEY	F10/F11	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1288	1483.5	1372	1361	966	1184.5	644	667	115.2%	99.2%	122.6%	103.6%	801	3.3	2.5	5.9	
RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	854	801.5	644	689	644	644	322	322	93.9%	107.0%	100.0%	100.0%	492	2.9	2.1	5.0	
RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	644	644	322	312	644	644	322	322	100.0%	96.9%	100.0%	100.0%	252	5.1	2.5	7.6	
RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	956	655.5	644	623	644	644	322	322	68.6%	96.7%	100.0%	100.0%	476	2.7	2.0	4.7	
RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	322	322	315.5	322	322	322	322	321.5	100.0%	102.1%	100.0%	99.8%	990	0.7	0.7	1.3	
RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1708	1410.5	1176	1102	966	966	966	972.5	82.6%	93.7%	100.0%	100.7%	775	3.1	2.7	5.7	
RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1828	1350.05	1266	1236	1328	1018	966	1191	73.9%	97.6%	76.7%	123.3%	684	3.5	3.5	7.0	
RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1498	1206	1288	1225	1288	966.5	1288	1084	80.5%	95.1%	75.0%	84.2%	654	3.3	3.5	6.9	
RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1498	1367	966	1074	966	966	966	957.5	91.3%	111.2%	100.0%	99.1%	839	2.8	2.4	5.2	
RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1288	1272.5	1176	1160.5	966	966	966	954.5	98.8%	98.7%	100.0%	98.8%	811	2.8	2.6	5.4	
RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	322	322	322	310.5	322	322	322	322	100.0%	96.4%	100.0%	100.0%	861	0.7	0.7	1.5	
RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	966	935.5	532	520	874	828	322	389.15	96.8%	97.7%	94.7%	120.9%	463	3.8	2.0	5.8	
RDU01	FRIMLEY	G2	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	1477	1268	1162	1413	1467	1265	674	823.5	85.8%	121.6%	86.2%	122.2%	856	3.0	2.6	5.6	
RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1288	1243.15	1708	1606.5	1288	1219	966	954.5	96.5%	94.1%	94.6%	98.8%	704	3.5	3.6	7.1	
RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2553	2362.5	1518	1605.5	1610	1449	1288	1380	92.5%	105.8%	90.0%	107.1%	1317	2.9	2.3	5.2	
RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	966	869	966	977.5	644	655.5	966	943	90.0%	101.2%	101.8%	97.6%	614	2.5	3.1	5.6	
RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1932	1783	1092	981.5	1288	1179.5	1099	1107	92.3%	89.9%	91.6%	100.7%	829	3.6	2.5	6.1	
RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE	340 - RESPIRATORY MEDICINE	3220	3059.5	644	600	3220	2925	644	412	95.0%	93.2%	90.8%	64.0%	303	19.8	3.3	23.1	
RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1288	1261	322	318	1288	1244	322	335	97.9%	98.8%	96.6%	104.0%	202	12.4	3.2	15.6	
RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2604	2523.5	1610	1506.5	1932	1897.5	965.9	954.5	96.9%	93.6%	98.2%	98.8%	532	8.3	4.6	12.9	
RDU01	FRIMLEY	MMU	501 - OBSTETRICS	100 - GENERAL SURGERY	1610	1260.5	323	322	1288	1196	345	299	78.3%	99.7%	92.9%	86.7%	442	5.6	1.4	7.0	
RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1036	1034	310.5	305	784	753	322	340.5	99.8%	98.2%	96.0%	105.7%	189	9.5	3.4	12.9	
RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	934	904	604.5	540	632.5	632.5	322	299	96.8%	89.3%	100.0%	92.9%	352	4.4	2.4	6.7	
RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	892	792.5	658	769.5	656	678.5	644	711.5	88.8%	116.9%	103.4%	110.5%	427	3.4	3.5	6.9	
RDU01	FRIMLEY	Maternity	501 - OBSTETRICS	100 - GENERAL SURGERY	7636	6824	2474	2034	4830	4599.25	2254	1711.5	89.4%	82.2%	95.2%	75.9%	967	11.8	3.9	15.7	
RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	814	819.5	999	844.5	588	567	588	588	100.7%	84.5%	96.4%	100.0%	507	2.7	2.8	5.6	
RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2254	2031.5	2254	2068.5	1932	1932	1932	1610	90.1%	91.8%	100.0%	83.3%	1106	3.6	3.3	6.9	
RDU52	HEATHERWORTH	Ward 01 Surgical Short Stay Unit (Hwd)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1350	1018	750	444.75	176	284.75	176	179	75.4%	59.3%	161.8%	101.7%	119	10.9	5.2	16.2	
RDU50	WEXHAM	Ward 02 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1288	973.5	966	937	966	988	644	678.5	75.6%	97.0%	102.3%	105.4%	710	2.8	2.3	5.0	
RDU50	WEXHAM	Ward 03 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	920	816.5	623	667	667	667	344.5	366.5	88.8%	107.1%	100.0%	103.5%	728	2.0	1.4	3.4	
RDU50	WEXHAM	Ward 04 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1610	1255	966	1175.5	1288	1035	644	985	78.0%	121.7%	80.4%	153.0%	834	2.7	2.6	5.3	
RDU52	HEATHERWORTH	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1545	1271.25	1050	885	670.4	660.2	294.35	233.45	82.3%	84.3%	98.5%	79.3%	334	5.8	3.3	9.1	
RDU50	WEXHAM	Ward 05 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1610	1311	1288	1322.5	1288	1276.5	966	920	81.4%	102.7%	99.1%	95.2%	1061	2.4	2.1	4.6	
RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1610	1587	1288	1196	1288	1299.5	966	954.5	98.6%	92.9%	100.9%	98.8%	1057	2.7	2.0	4.8	
RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	4508	4000.5	3795	3217	4508	4366	2553	2035.5	88.7%	84.8%	96.9%	79.7%	2024	4.1	2.6	6.7	
RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1932	1801.5	1288	857	1932	1909	966	920	93.2%	66.5%	98.8%	95.2%	1105	3.4	1.6	5.0	
RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1598.5	1475	966	977.5	966	969	966	1081	92.3%	101.2%	100.3%	111.9%	747	3.3	2.8	6.0	
RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1541	1377	966	927	966	1010	644	644	89.4%	96.0%	104.6%	100.0%	663	3.6	2.4	6.0	
RDU50	WEXHAM	Ward 15 Eden (WP)	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1242	1048	644	655.5	954.5	975	322	310.4	84.4%	101.8%	102.1%	96.4%	504	4.0	1.9	5.9	
RDU50	WEXHAM	Ward 17 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	734	759.4	1932	2078	644	644	1288	1575.5	103.5%	107.6%	100.0%	122.3%	830	1.7	4.4	6.1	
RDU50	WEXHAM	Ward 18 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1288	1190.5	1035	944.5	966	966	713	655.5	92.4%	91.3%	100.0%	91.9%	774	2.8	2.1	4.9	
RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1108.5	1007.5	644	605.5	644	877.5	644	644	90.9%	94.0%	136.3%	100.0%	523	3.6	2.4	6.0	
RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS	100 - GENERAL SURGERY	4991	4353	2254	1889.5	3864	3630	1932	1541	87.2%	83.8%	93.9%	79.8%	1365	5.8	2.5	8.4	
RDU50	WEXHAM	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	300 - GENERAL MEDICINE	2944	2779	1426	1242	2422	2335.5	322	276	94.4%	87.1%	96.4%	85.7%	456	11.2	3.3	14.5	
RDU50	WEXHAM	SRU/WARD 16 (WP)	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1288	1159.75	966	1095	966	956.5	644	805	90.0%	113.4%	99.0%	125.0%	742	2.9	2.6	5.4	
RDU50	WEXHAM	Christiansen Unit (WP)	100 - GENERAL SURGERY	100 - GENERAL SURGERY	966	915.5	966	867	644	644	966	954.5	94.8%	89.8%	100.0%	98.8%	367	4.2	5.0	9.2	
RDU50	WEXHAM	Coronary Care Unit (WP)	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1610	1299.5	0	92	1288	1230.5	0	57.5	80.7%	-	95.5%	-	353	7.2	0.4	7.6	
RDU50	WEXHAM	Intensive Treatment Unit (WP)	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	4428	3952	500.5	488.5	4128	3476	0										