

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RDU Frimley Park Hospital NHS Foundation Trust
Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
			Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwife/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RDU01	FRIMLEY	HALE/BOURNE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	713	732	1069.5	1138.5	713	713	713	713	102.7%	106.5%	100.0%	100.0%	634	2.3	2.9	5.2
RDU01	FRIMLEY	CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1403	356.5	350.5	1426	1409	356.5	334.5	98.4%	98.3%	98.8%	93.8%	260	10.8	2.6	13.5
RDU01	FRIMLEY	CFU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	356.5	356.5	356.5	356.5	356.5	356.5	186	186	100.0%	100.0%	100.0%	100.0%	151	4.7	3.6	8.3
RDU01	FRIMLEY	F1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2139	1969.5	1069.5	963.8	2015	1742	713	521	92.1%	90.1%	86.5%	73.1%	440	8.4	3.4	11.8
RDU01	FRIMLEY	F10	410 - RHEUMATOLOGY	300 - GENERAL MEDICINE	1426	1261.9	1519	1659.9	1069.5	1065.3	713	735	88.5%	109.3%	99.6%	103.1%	870	2.7	2.8	5.4
RDU01	FRIMLEY	F14	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	878	713	773	713	713	356.5	375.5	92.9%	108.4%	100.0%	105.3%	552	2.9	2.1	5.0
RDU01	FRIMLEY	F15	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	713	713	356.5	356.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	275	5.2	2.6	7.8
RDU01	FRIMLEY	F2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	945.5	863	713	724	713	713	356.5	356.5	91.3%	101.5%	100.0%	100.0%	516	3.1	2.1	5.1
RDU01	FRIMLEY	F3	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1923	1766.5	1575.5	1314	1242	1204.5	1069.5	1164	91.9%	83.4%	97.0%	108.8%	1093	2.7	2.3	5.0
RDU01	FRIMLEY	F4	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1891	1705.9	1302	1388.5	1069.5	1046.3	1069.5	1115.5	90.2%	106.6%	97.8%	104.3%	832	3.3	3.0	6.3
RDU01	FRIMLEY	F5	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2063.5	1557.5	1407	1454	1426	1207.5	1069.5	1335	75.5%	103.3%	84.7%	124.8%	719	3.8	3.9	7.7
RDU01	FRIMLEY	F6	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1782.5	1664.9	1426	1453.5	1069.5	1069.5	1426	1380	93.4%	101.9%	100.0%	96.8%	696	3.9	4.1	8.0
RDU01	FRIMLEY	F7	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1522	1302	1358.5	1069.5	1069.5	1069.5	1163	80.5%	104.3%	100.0%	108.7%	948	2.7	2.7	5.4
RDU01	FRIMLEY	F8	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1891	1528	1302	1352	1069.5	1069.5	1069.5	1067	80.8%	103.8%	100.0%	99.8%	907	2.9	2.7	5.5
RDU01	FRIMLEY	F9	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1955	1619	1255.5	1501	1069.5	1058	1069.5	1069.5	82.8%	119.6%	98.9%	100.0%	982	2.7	2.6	5.3
RDU01	FRIMLEY	G1	303 - CLINICAL HAEMATOLOGY	340 - RESPIRATORY MEDICINE	1069.5	1042	589	585	977.5	908.5	356.5	356.5	97.4%	99.3%	92.9%	100.0%	495	3.9	1.9	5.8
RDU01	FRIMLEY	G2a	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	713	713	573.5	573.5	713	713	356.5	356.5	100.0%	100.0%	100.0%	100.0%	432	3.3	2.2	5.5
RDU01	FRIMLEY	G2b	430 - GERIATRIC MEDICINE	320 - CARDIOLOGY	945.5	735.5	713	904	713	713	356.5	356.5	77.8%	126.8%	100.0%	100.0%	532	2.7	2.4	5.1
RDU01	FRIMLEY	G3	430 - GERIATRIC MEDICINE	101 - UROLOGY	1426	1494	1891	1930.5	1426	1426	1069.5	1081	104.8%	102.1%	100.0%	101.1%	782	3.7	3.9	7.6
RDU01	FRIMLEY	G5	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2852	2452.5	1449	1771	1782.5	1652	1437.5	1529.5	86.0%	122.2%	92.7%	106.4%	1493	2.7	2.2	5.0
RDU01	FRIMLEY	G6	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1069.5	1198.5	1069.5	1062	713	759	1069.5	1023.5	112.1%	99.3%	106.5%	95.7%	651	3.0	3.2	6.2
RDU01	FRIMLEY	G9	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1932	1836	1145.5	1308	1242	1150	1143	1272.2	95.0%	114.2%	92.6%	111.3%	811	3.7	3.2	6.9
RDU01	FRIMLEY	ICU	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3565	3530.5	713	649	3565	3438	713	475.5	99.0%	91.0%	96.4%	66.7%	332	21.0	3.4	24.4
RDU01	FRIMLEY	MADU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1353	356.5	322	1426	1372	356.5	302	94.9%	90.3%	96.2%	84.7%	184	14.8	3.4	18.2
RDU01	FRIMLEY	MAU-AMU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2883	2706	1782.5	1782.5	2139	2104.5	1069.5	1069.5	93.9%	100.0%	98.4%	100.0%	673	7.1	4.2	11.4
RDU01	FRIMLEY	NNU	501 - OBSTETRICS	430 - GERIATRIC MEDICINE	1782.5	1495	356.5	345	1426	1242	356.5	356.5	83.9%	96.8%	87.1%	100.0%	410	6.7	1.7	8.4
RDU01	FRIMLEY	SADU	100 - GENERAL SURGERY	101 - UROLOGY	1150	1131.5	356.5	346.5	868	823	356.5	430	98.4%	97.2%	94.8%	120.6%	207	9.4	3.8	13.2
RDU01	FRIMLEY	SAU	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1033.5	999.5	677	665.5	713	713	356.5	356.5	96.7%	98.3%	100.0%	100.0%	328	5.2	3.1	8.3
RDU01	FRIMLEY	SSS	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	994	796.5	769	841.5	713	713	713	824.5	80.1%	109.4%	100.0%	115.6%	493	3.1	3.4	6.4
RDU01	FRIMLEY	Maternity	501 - OBSTETRICS	430 - GERIATRIC MEDICINE	8452.5	7758.5	2748.5	2382	5347.5	5003	2495.5	2052.5	91.8%	86.7%	93.6%	82.2%	1041	12.3	4.3	16.5
RDU01	FRIMLEY	Calthorpe	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	930	819	1162.5	982.5	651	651	651	651	88.1%	84.5%	100.0%	100.0%	532	2.8	3.1	5.8
RDU01	FRIMLEY	Parkside Frimley	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2712.5	2511.9	1069.5	1104	1426	1414.5	1069.5	1077	92.6%	103.2%	99.2%	100.7%	697	5.6	3.1	8.8
RDU50	WEXHAM	Ward 01 Orthopaedic (WP)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2495.5	2157.5	2495.5	2184.5	2139	2127.5	1782.5	1794	86.5%	87.5%	99.5%	100.6%	1072	4.0	3.7	7.7
RDU52	Heatherwood	Ward 01 Surgical Stay Unit (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	810	635.75	450	232.75	88	88	88	88	78.5%	51.7%	100.0%	100.0%	29	25.0	11.1	36.0
RDU50	WEXHAM	Ward 02 General Medicine (WP)	301 - GASTROENTEROLOGY	430 - GERIATRIC MEDICINE	1426	1092.5	1071.5	1022	1069.5	1069.5	713	713	76.6%	95.4%	100.0%	100.0%	713	3.0	2.4	5.5
RDU50	WEXHAM	Ward 03 Geriatric Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	989	724.5	713	759	713	713	356.5	356.5	73.3%	106.5%	100.0%	100.0%	718	2.0	1.6	3.6
RDU50	WEXHAM	Ward 04 General Medicine (WP)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1229.5	1069.5	1436.5	1426	1345.5	713	1123	86.2%	134.3%	94.4%	157.5%	783	3.3	3.3	6.6
RDU52	Heatherwood	Ward 04 Orthopaedic (Hwd)	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1713.75	1650	1162.5	1072.5	745.91	659.72	284.2	284.2	96.3%	92.3%	88.4%	100.0%	376	6.1	3.6	9.8
RDU50	WEXHAM	Ward 05 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1782.5	1495.2	1426	1322.5	1426	1426	1069.5	1058	83.9%	92.7%	100.0%	98.9%	1068	2.7	2.2	5.0
RDU50	WEXHAM	Ward 06 General Medicine (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1782.5	1541	1426	1391.5	1426	1414.5	1069.5	1058	86.5%	97.6%	99.2%	98.9%	1045	2.8	2.3	5.2
RDU50	WEXHAM	Ward 07 Acute Medical Unit and GP Unit (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	4922	4208	4209	3932	4922	4722	2783	2081.5	85.5%	93.4%	95.9%	74.8%	2038	4.4	3.0	7.3
RDU50	WEXHAM	Ward 09 General Medicine (WP)	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2139	1939.5	1426	1371	2139	1736.5	1069.5	1173	90.7%	96.1%	81.2%	109.7%	1116	3.3	2.3	5.6
RDU50	WEXHAM	Ward 10 Surgical (WP)	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1823.5	1692	1069.5	1062.5	1069.5	1130.5	1069.5	1097.5	92.8%	99.3%	105.7%	102.6%	755	3.7	2.9	6.6
RDU50	WEXHAM	Ward 11 Surgical (WP)	100 - GENERAL SURGERY	120 - ENT	1656	1708.5	1069.5	1046.5	1069.5	1138.5	713	713	103.2%	97.8%	106.5%	100.0%	666	4.3	2.6	6.9
RDU50	WEXHAM	Ward 15 Eden (WP)	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1426	1059	713	713	1069.5	1069.5	356.5	345	74.3%	100.0%	100.0%	96.8%	505	4.2	2.1	6.3
RDU50	WEXHAM	Ward 16 SRU (WP)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1426	1340.5	1069.5	914.25	1069.5	1104	713	805	94.0%	85.5%	103.2%	112.9%	830	2.9	2.1	5.0
RDU50	WEXHAM	Ward 17 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	720.5	834	2139	2147	713	713	1426	1534.5	115.8%	100.4%	100.0%	107.6%	775	2.0	4.8	6.7
RDU50	WEXHAM	Ward 18 General Medicine (WP)	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1437.5	1288	1253.5	1322.5	1069.5	1058	864.5	954.5	89.6%	105.5%	98.9%	110.4%	542	4.3	4.2	8.5
RDU50	WEXHAM	Ward 20 Gynaecology (WP)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1242	1000.5	713	644	713	782	713	736	80.6%	90.3%	109.7%	103.2%	1515	1.2	0.9	2.1
RDU50	WEXHAM	Maternity Unit (WP)	501 - OBSTETRICS	430 - GERIATRIC MEDICINE	5152	4789	2840.5	2507	4278	3990.5	2495.5	2101.5	93.0%	88.3%	93.3%	84.2%	529	16.6	8.7	25.3
RDU50	WEXHAM	Ward 24 Paediatric (WP)	420 - PAEDIATRICS	100 - GENERAL MEDICINE	3208.5	3124	1552.													